

Final Report

**2012 Consolidated Annual Performance and
Evaluation Report (CAPER)
Community Development Block Grant Program**



City of Meridian, Idaho



TABLE OF CONTENTS

I.	Introduction.....	3
II.	Executive Summary.....	5
	a. Summary of PY2012 Accomplishments.....	6
	b. Summary of Resources and Distribution of Funds.....	7
III.	Five Year Plan Assessment of Progress.....	9
	a. Five Year Goals and Objectives.....	10
	b. Lessons Learned.....	13
IV.	Assessment of Annual Progress.....	15
	a. Affirmatively Furthering Fair Housing/ AI Summary and Overcoming Impediments.....	16
	b. Affordable Housing.....	18
	c. Addressing Worst-Case Needs.....	18
	d. Addressing Accessibility Needs.....	18
	e. Continuum of Care.....	18
	f. Other Actions.....	19
V.	Program Narratives.....	24
	APPENDICES	
	Appendix A: Tables	
	Joint Table 1C, 2C, and 3A—Summary of Specific/Annual Objectives.....	28
	Table 2A—Priority Housing Needs/Investment Plan Table.....	31
	Table 2B—Priority Community Development Needs.....	32
	Table 3B—Annual Affordable Housing Completion Goals.....	33
	Appendix B: Reports	
	Summary of Activities (PR03).....	35
	Summary of Consolidated Plan Projects for Report Year 2012 (PR06).....	53
	Summary of Accomplishments Report (PR23).....	55
	Financial Summary Report (PR26).....	56
	Expenditure Report (PR50).....	58
	Timeliness Report (PR56).....	58
	Performance Measures Report (PR83).....	59
	Strategy Area, CDFI, and Local Target Area (PR84).....	64
	Appendix C: Legal Notices.....	65
	Appendix D: Public Comments.....	67

SECTION I

Introduction

Section I

Introduction

The City of Meridian is a recipient of federal Community Development Block Grant (CDBG) funds. The U.S. Department of Housing and Urban Development (HUD) provides these funds to the City on a formula basis. As a recipient of these funds, the City is required to prepare a Consolidated Plan, also known as a five-year strategic plan. The plan identifies the housing and community needs of the City, organizes these needs based on priority, identifies resources that address the community's needs, and establishes annual goals and objectives to meet those needs. The Consolidated Plan is further broken down into annual action plans, which the City prepares and submits to HUD each year. The annual action plan spells out specifically how the City will address the goals and objectives in the Consolidated Plan during that program year. At the end of each program year, the City provides a summary of expenditures and related accomplishments to the public and HUD. This annual assessment is called the Consolidated Annual Performance and Evaluation Report (CAPER).

While this report addresses goals achieved by expending funds for the CDBG program, it is important to note that the success of the program is largely dependent on the efforts and resources of other private and public agencies and organizations as well as HUD.

CAPER requirements are outlined in 24 CFR § 91.520. The report provides a review and evaluation of the City's performance during the 2012 Program Year (PY 2012) and the five-year timeframe of the 2012-2016 Consolidated Plan. The subject program year began October 1, 2012 and ended September 30, 2013.

This document includes reports generated by HUD's Integrated Disbursement and Information System (IDIS). These IDIS reports summarize the City's accomplishments for PY2012. HUD-recommended tables complement the narrative section and IDIS reports to provide an update on the City's progress in achieving the goals and objectives identified in the Consolidated Plan.

SECTION II

Executive Summary

Section II

Executive Summary

The performance measurement system outlined in the City’s Consolidated Plan is based on the following HUD initiatives:

- Create a Suitable Living Environment
- Provide Decent Housing
- Create Economic Opportunities

These initiatives are carried out by the City of Meridian and various partner agencies and entities. They are consistent with the guidelines set-forth by HUD in accordance with regulations governing the use of CDBG funds and are based on the needs that the City has identified through its own assessment and on-going input from the citizens of Meridian.

Table 1 provides a summary of PY2012 Action Plan activities, along with an update of activity status (expenditures to date).

Table 1: Program Year 2012 Allocations

PY2012 (\$256,727)	Allocated	Expended	Remaining
Administration	\$28,242.70	\$28,242.70	\$0.00
8th Street Park Restroom Facility	\$144,000.00	\$86,361.40	\$57,638.60
Ada County Housing Authority (ACHA)	\$21,000.00	\$0.00	\$21,000.00
Neighborhood Housing Services (NHS)	\$21,000.00	\$0.00	\$21,000.00
Senior Employment Program	\$12,000.00	\$12,000.00	\$0.00
Meridian Food Bank	\$26,500.00	\$26,500.00	\$0.00
Unallocated*	\$3,984.30	\$0.00	\$3,984.30
TOTAL	\$256,727.00	\$153,104.10	\$103,622.90

*The unallocated funds are from 2012 unspent Administrative funds.

A. Summary of PY2012 Accomplishments

The following is a summary of the City’s accomplishments in PY2012, including projects that were carried over from previous program years:

- Provided down payment assistance to three eligible low/moderate income households for the purchase of homes in Meridian (funds from PY2010 and PY2011).
- Completed construction and installation of the All-Abilities Playground Project at Meridian Elementary School.
- Completed one minor façade improvement project with the Meridian Development Corporation.
- Started construction on the 8th Street Park ADA Restroom Facility project.

- Initiated and completed the Senior Employment Program with Open Lines, Inc. as the community partner. Over 40 seniors expressed an interest in participating in the program. Sixteen of those seniors were eligible to participate, and 7 seniors were placed in jobs because of the program.
- Provided assistance to the Meridian Food Bank for the purchase of food during the 2012 program year. In combination with other monetary donations and support, the Meridian Food Bank assisted over 65,000 individuals and families during the past year.

B. Summary of Resources and Distribution of Funds

The City continued its efforts to address the priority housing and community needs identified in the 2012-2016 Consolidated Plan. The 2012 Action Plan focused primarily on LMI beneficiaries. Table 2 provides a summary of expenditures by Consolidated Plan goals-objectives categories.

Table 2: PY2012 Activities and by Goal and Objectives

Goal/Activity	Allocated	Expended	Remaining
Suitable Living Environment	\$170,500.00	\$112,861.40	\$57,638.60
8th Street Park Restroom Facility	\$144,000.00	\$86,361.40	\$57,638.60
Meridian Food Bank	\$26,500.00	\$26,500.00	\$0.00
Decent Housing	\$42,000.00	\$0.00	\$42,000.00
Ada County Housing Authority	\$21,000.00	\$0.00	\$21,000.00
Neighborhood Housing Services	\$21,000.00	\$0.00	\$21,000.00
Economic Opportunity	\$12,000.00	\$12,000.00	\$0.00
Senior Employment Program	\$12,000.00	\$12,000.00	\$0.00
General	\$32,227.00	\$28,242.70	\$3,984.30
Administration	\$28,242.70	\$28,242.30	\$0.00
Unallocated*	\$3,984.30	\$0.00	\$3,984.30
Note: None of the City's activities this year generated program income.			
Note: All funds received were from the CDBG Program.			
*The unallocated funds are from 2012 unspent Administrative funds.			

Table 3: Expenditures during PY2012 from previous program years

Goal/Activity	Program Year	Allocated	Expended in PY2012	Expended in Previous Program Years	Remaining
Suitable Living Environment					
Meridian Elementary School Playground Project	PY2011	\$75,000.00	\$75,000.00	\$0.00	\$0.00
Decent Housing					
Neighborhood Housing Services	PY2010	\$20,000.00	\$5,880.58	\$14,119.42	\$0.00
Neighborhood Housing Services	PY2011	\$20,000.00	\$20,000.00	\$0.00	\$0.00
Ada County Housing Authority	PY2010	\$40,000.00	\$20,000.00	\$20,000.00	\$0.00
Ada County Housing Authority	PY2011	\$15,000.00	\$8,900.00	\$0.00	\$6,100.00
Economic Opportunities					
Façade Improvement Program (MDC)	PY2011	\$40,000.00	\$775.00	\$0.00	\$39,225.00
Total Expenditures During PY2012 (non-PY2012 Activities)			\$130,555.58		

2012 Distribution Map

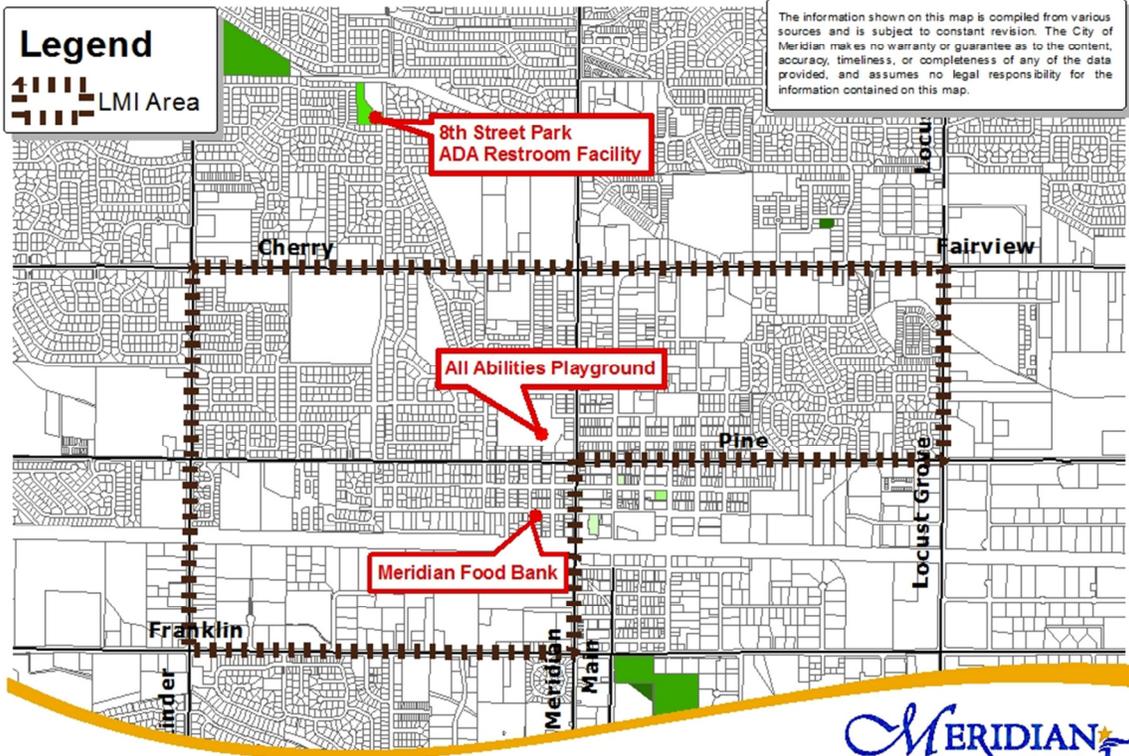


Legend



LMI Area

The information shown on this map is compiled from various sources and is subject to constant revision. The City of Meridian makes no warranty or guarantee as to the content, accuracy, timeliness, or completeness of any of the data provided, and assumes no legal responsibility for the information contained on this map.



Print Date: 11/14/2013



SECTION III
Five Year Plan Assessment of Progress

Section III

Five Year Plan Assessment of Progress

A. Five Year Goals and Objectives

The Consolidated Plan lists three key strategies and five associated objectives to address the identified needs of the community. During the 2012 Program Year, the City selected and carried out activities that addressed each one of the three strategies. The City also focused on completing activities addressing the identified goals and objectives from the 2007-2011 Consolidated Plan. Meridian has chosen a three year period of 2012, 2013, and 2014 to meet its Certification of Overall Benefit. As identified in the attached report (PR26), the City's certification percentage for these two program years is 99.7% benefit to low/moderate income persons. The only exception to these expenditures was the Façade Improvement Program carried out by the Meridian Development Corporation. The City made progress on the following objectives through PY2012 activities as described below:

Five Mile Creek Pathway Segment H.1 (Suitable Living Environment, 2007-2011 Consolidated Plan): Construction of this project was completed during the 2011 Program Year. During the 2012 Program Year, the City completed and approved a substantial amendment on February 5, 2013 to modify the scope of this project. All activities associated with this project have now been marked as complete in IDIS (Activity #20, #23, and #33).

Playground Project at Meridian Elementary School (Suitable Living Environment, 2007-2011 Consolidated Plan): Seventy-five thousand dollars (\$75,000) was allocated in PY2011 to purchase and install playground equipment for an all-abilities playground at Meridian Elementary School, a public school. This project contributed to the availability/accessibility of a suitable living environment (SL-1). Meridian Elementary School and the new playground are located in Census Tract 010322, Block Group 1, which is a designated LMI area.



Ada County Housing Authority (ACHA) (Decent Housing 2007-2011 and 2012-2016

Consolidated Plans): In order to increase the affordability of decent housing as outlined in the Consolidated Plan (DH-2), the City allocated \$21,000.00 to ACHA for homeownership assistance through the housing choice voucher program. In addition, ACHA had remaining PY2010 and PY2011 funds, some which were spent during program year 2012. ACHA assisted two low/moderate income families with the purchase of a home in Meridian during the 2012 Program Year. ACHA utilized all of the remaining PY2010 funds and the majority of the PY2011 funds. ACHA has until the end of December 2013 to utilize the PY2011 and PY2012 funds. The families received a total of \$28,900 in down payment, closing cost, and/or principle buy down assistance.

Neighborhood Housing Services (NHS) (Decent Housing 2007-2011 and 2012-2016

Consolidated Plans): In order to increase the affordability of decent housing as outlined in the Consolidated Plans (DH-2), the City allocated \$21,000.00 to NHS Lending for homeownership assistance for qualifying low/moderate income households. NHS assisted one low/moderate income household with the purchase of a home in Meridian in the 2012 Program Year. NHS utilized all of their remaining PY2010 and PY2011 funds during the 2012 Program Year. NHS has until the end of December 2013 to utilize the PY2012 funds.

Street Lighting Design (Economic Opportunity): The Meridian Development Corporation



(MDC) previously expended all of the allocated funds for the purpose of designing historic street lighting along the new Meridian Road Split Corridor roadway project. No CDBG funds were expended for this project during the 2012 Program Year. Construction on the roadway began in October 2012 and the new roadway, including the

installation of the historic street lighting, was completed on September 19, 2013. The City and MDC paid for the construction and installation of the street lights in conjunction with the roadway project constructed by the Ada County Highway District. This PY2007 project will remain open until accurate traffic counts on the new roadway can be obtained by the Ada County Highway District (ACHD). Typically ACHD does not obtain traffic counts on a new roadway until traffic patterns have adjusted for the new roadway. Staff anticipates that accurate traffic counts, translating into the number of



beneficiaries of the new roadway, will be available during 2013 Program Year. As identified in the Consolidated Plan, this project seeks to promote economic opportunity (EO-3) through the elimination of the conditions which contributed to the slum and blight of the area. The roadway project took place in Census Tract 010322, Block Group 1, which is a designated LMI area; in addition, the project is located within the City's designated urban renewal area.



Façade Improvement, Meridian Development Corporation (Economic Opportunity, 2007-2011 Consolidated Plan): Forty-thousand (\$40,000) was allocated in PY2011 for a façade improvement program to be carried out by the Meridian Development Corporation (MDC). This program has started slowly and interest from local businesses has been limited. MDC opened up the application period in June 2012, and several businesses applied for use of the funds. Some businesses withdrew their applications upon learning of all of the associated requirements when utilizing the federal funding (i.e. payment of Davis Bacon wages, Section 3 compliance, etc.). One minor project was completed during Program Year 2012, and MDC has two other projects underway with executed participation agreements. MDC anticipates that these projects will be completed by December 2013. After the two projects are completed, this activity will be closed and the remaining funds will be re-allocated to another eligible CDBG activity. As identified in the Consolidated Plan, this project seeks to promote economic opportunity (EO-3).

Meridian Food Bank (Suitable Living Environment, 2012-2016 Consolidated Plan): In PY2012, the City allocated \$26,500 for use by the Meridian Food bank to purchase food for area residents in need to be distributed through their location in downtown Meridian. The Meridian Food Bank expended its entire allocation during the program year. The Meridian Food Bank has been instrumental in filling a critical need within the community. The Food Bank provided food to over 65,000 individuals and families during this past



year. Ninety-six percent (96%) of those individuals served were low to moderate income persons. This contributed to the availability/accessibility of a suitable living environment (SL-1) as outlined in the Consolidated Plan.

8th Street Park ADA Restroom Facility (Suitable Living Environment, 2012-2016 Consolidated Plan):

In PY2012 the City allocated \$144,000 (\$130,000 in original Action Plan and \$14,000 in substantial amendment), for the design and construction of an ADA accessible restroom in 8th Street Park where no restroom facilities previously existed. Construction started in September 2013, and is anticipated to be complete by December 2013. This project also includes the installation of new playground equipment which is being funded through the Meridian Community Recycle Fund. This project contributes to the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan. This project is located in census tract 103.32, block group 2.



Senior Employment Training and Placement (Economic Opportunity, 2012-2016 Consolidated Plan):

In PY2012, the City allocated \$12,000 to a new sub-recipient (Open Lines, Inc.) for the purpose of providing job training and placement for Meridian Seniors. The public service program was very successful in raising awareness with local businesses about the benefits of employing seniors and helping seniors identify ways to market themselves and their skills in today's job market. Ultimately 16 eligible seniors enrolled in the program and received employment services through Open Lines, Inc., and 7 seniors were placed in local jobs as of September 2013. Open Lines, Inc. utilized all of its CDBG funding, and because of the interest shown in the program both by local businesses and Meridian seniors, the company hopes to find other partners and possibly a new funding source in order to continue the program. This activity is identified as complete in IDIS. This activity contributed to the availability/accessibility of economic opportunity (EO-1).

Administration (General): Administrative funds during the 2012 program year paid for staff time, staff training, required notices, and other miscellaneous expenses. The City expended \$28,242.70 of its allocation of administrative funds. The project is identified in IDIS as complete. The remaining \$3,984.30 will be reallocated in the future to a qualified activity.

B. Lessons Learned

During the last few program years, the City has learned a great deal about project selection and implementation. The City has implemented a few changes throughout the course of the last program year in order to meet timeliness requirements and to address the increased scrutiny

by the U.S. Department of Housing and Urban Development (HUD) through the Integrated Disbursement and Information System (IDIS) regarding the flagging of activities. The City has sought to select projects which are well defined and are ready to be executed in a timely fashion. In addition, to reduce administrative over-head, the City has carefully selected activities that do not generate program income and require less direct City administration.

SECTION IV

Assessment of Annual Progress

Section IV

Assessment of Annual Progress

A. Affirmatively Furthering Fair Housing/Analysis of Impediments Summary and Overcoming Impediments

The City of Meridian's Analysis of Impediments to Fair Housing (AI) identifies three primary impediments to Fair Housing Choice and one barrier/observation that relates to Fair Housing. Consistent with the City's adopted Fair Housing Action Plan (FHAP), the City included activities in the PY2012 Annual Action Plan to address those impediments. The table below identifies the impediment, the associated activities, and the goals and accomplishments for PY2012.

FHAP Identified Impediment	Activity	Goal/Plan	Accomplishment
Potential resident opposition to affordable housing development	Sponsor regional fair housing awareness campaign	\$500 CDBG Administrative funds	\$750 CDBG Administrative funds contributed to the regional awareness campaign. See below for activities. Ten TV Stations broadcasted 336 PSA's, and seven radio stations broadcasted 339 PSA's. The PSA's were broadcast in English and Spanish from April 15-May16, 2013. Seven community events were attended where a Fair Housing informational table was available. Ten bus benches within the City of Boise were retrofitted with the Fair Housing Awareness Campaign informational poster. Thirty-five bus panels for the regional bus system were displayed on Valley Regional Transit buses.
	Research grant opportunities to support public transit	City staff time committed to this activity.	The City is receiving a federal grant through the Transportation Alternative Program (TAP) for the construction of a multi-use pathway along the railroad corridor. In addition, the City Council allocated \$60,000 for FY14 for the purpose of establishing a transit route in Meridian. These funds may be matched by federal transportation dollars through Valley Regional Transit.
Limited Public Transportation Opportunities	Meet monthly with the various identified local and regional transportation commissions, committees, and task force.	City staff time committed to this activity.	City staff attended all applicable meetings.
	As part of the regional fair housing awareness campaign, address needs of persons with disabilities, addressing information about reasonable accommodations and service animals.	Participate in the regional fair housing awareness campaign	The City sponsored the regional awareness campaign as identified above.
Lack of understanding by developers and landlords about housing accessibility requirements.	Conduct a fair housing training in Meridian specific to landlords.	Reach 10 landlords through the local training. Utilize \$1,000 in CDBG Administrative funds to accomplish the goal.	The City of Meridian hosted a fair housing training in April conducted by the Intermountain Fair Housing Council. 92 participants attended the event. Participants included home lending professionals, landlords, and property managers. The City of Meridian was a co-sponsor for a landlord training event hosted by the City of Nampa in March 2013. 80 participants attended the training.
	Conduct an internal training for City Community Development (CD) staff on fair housing design and construction guidelines.	Ensure all CD staff are aware of fair housing design and construction guidelines.	This goal was not able to be advanced during PY12. The CDBG Administrator is working with the Idaho Fair Housing Forum to host a training for local staff, housing developers, and home builders on the Fair Housing Accessibility First guidelines during PY13.

In addition to the activities identified above, the Mayor made a declaration that April was Fair Housing Month in Meridian. During the month of April posters addressing various issues related to Fair Housing were displayed throughout City Hall. Fair Housing information is

available on the City's website, and the City participates in the Idaho Fair Housing Forum which is a "community of stakeholders dedicated to open and respectful discussion of issues impacting housing consumers, providers and advocates." The group meets throughout the year to discuss issues affecting not only the Treasure Valley, but the state as a whole. The website (www.fairhousingforum.org) provides links to news, events, and other fair housing information.

B. Affordable Housing

Housing Units: In the 2012 Program Year the City partnered with Ada County Housing Authority (ACHA) and Neighborhood Housing Services (NHS) to address affordable housing issues. The City allocated a total of \$42,000.00 in CDBG funds to ACHA and NHS for homeownership assistance. ACHA provided down payment, closing cost, and principle buy down assistance to low income buyers identified through the Housing Choice Voucher Program. The Housing Authority successfully helped two buyers purchase homes. NHS provided down payment and closing cost assistance to one low/moderate income household for the purchase of a home in Meridian. The Consolidated Plan identifies a multi-year goal of 7 affordable housing units made available to LMI residents; to date the City, NHS, and ACHA have assisted 3 households in the purchase of homes.

C. Addressing Worst-Case Needs

The City partners with El Ada Community Action Partnership to provide utility bill assistance through the Meridian Cares Program. Funded with City enterprise revenues (not CDBG), Meridian Cares allows residents living at or below the poverty limit to receive up to \$70.00 per year to pay City utility bills (water, sewer, and trash). The program does not differentiate between owners and renters; low-income renters are absolutely (although not exclusively) eligible. The program avoids service interruptions that would otherwise make a housing unit substandard (no water, for example).

D. Addressing Accessibility Needs

The City of Meridian's Community Development Department which includes the Building and Planning Divisions ensures that ADA requirements are met with all new construction and development projects occurring within the City. In addition the CDBG Administrator attended a regional conference in September 2013 hosted by the Northwest ADA Center to learn more about how the City can ensure program accessibility and promote accessibility within our community.

E. Continuum of Care

The City of Boise has taken the lead on outlining an inclusive process to establish and implement a continuum of care strategy for Ada County. The City of Meridian has been actively involved in this process. In the meantime, Idaho Housing and Finance Association (IHFA) administers HUD Emergency Shelter and Supportive Housing Grant funds that benefit local homeless individuals and providers. Meridian does not have a substantial homeless population and as such does not currently have any housing facilities to administer services to this population. The City of Meridian maintains contact with El-Ada Community Action Partnership,

Neighborhood Housing Services, Ada County Housing Authority, Idaho Housing and Finance Association, and others interested in homeless and special needs populations and contributes to the dialogue as opportunities arise.

Meridian does not administer any programs for individuals with HIV/AIDS. The Idaho Housing and Finance Association (IHFA) contracts with Housing Opportunities for Persons with HIV/AIDS (HOPWA) service providers throughout the State to facilitate affordable housing for persons with HIV/AIDS and their families. ACHA is the HOPWA provider serving Meridian. ACHA's administration of HOPWA funds is undertaken in accordance with IHFA's HOPWA policies, which are designed to provide resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with HIV/AIDS.

The total Continuum of Care Funding for Ada County was \$1,023,366 for fiscal year 2012. There were eight projects, and they are as follows:

- Boise Cares – Boise City Housing Authority \$65,743
- Landmark Project – Boise City Housing Authority \$7,850
- WCA Transitional Housing – Women's and Children's Alliance \$112,363
- Threshold Crossing - Boise City Housing Authority \$18,761
- Coordinated Housing Options and Individualized Services – Ada County Housing Authority \$542,231
- Shelter Plus Care – Ada County Housing Authority \$180,883
- Lifeline Home — \$19,572
- Thatcher House (Permanent Housing Bonus) -- \$18,517
- HMIS and Administration (3 projects) -- \$57,446

F. Other Actions in Strategic Plan/Action Plan:

1. Address obstacles to meeting underserved needs

The primary obstacle in Meridian to meeting underserved needs is the lack of funding to address all of the identified needs. The City continues to work with its local non-profit partners as well as the other government and quasi-government entities to comprehensively and efficiently address the needs of our community.

2. Foster and maintain affordable housing

Please see "Affordable Housing" on page 17 above. The City is working to understand the needs and obstacles for affordable housing developers and how the City might be able to assist in the development of affordable housing units. The City does not anticipate utilizing CDBG funding for this purpose due to the limited amount of CDBG funding the City receives.

3. Eliminate barriers to affordable housing

As identified in the City's recently adopted Analysis of Impediments Report (AI), Meridian's renter households slightly exceed HUD's affordability standard of paying no

more than 30 percent of its annual income in housing. According to the 2010 ACS data, Meridian renter households were paying approximately 33 percent of their annual income in housing costs. The AI Report also states that there is a rental gap of just over 1,000 units for renters earning less than \$25,000.

4. Overcome gaps in institutional structure and enhance coordination

The City continuously seeks to enhance coordination and overcome gaps in institutional structure. Participation in the continuum of care, attendance at IHFA and related events, and participation in regional coalitions and associations to forward program objectives all work toward the end of enhancing coordination. Staff continues to establish standard operating procedures and guiding documents to monitor the program, track financials, ensure compliance, and address program requirements in a timely manner.

5. Improve public housing and resident initiatives

The City does not provide these services, but it continues to support Ada County Housing Authority and other providers in improving public housing.

6. Evaluate and reduce lead based paint hazards

In September 2013, the City mailed a letter and information brochure about the hazards of lead based paint to all Meridian residents (2,604 households) whose homes were built prior to 1978. The brochure also identified ways for residents and homeowners to reduce the risks of lead based paint exposure. The City continues to provide informational resources on its website about the hazards of lead based paint exposure and ways to mitigate those hazards.

7. Ensure compliance with program and comprehensive planning requirements

Staff continues to establish standard operating procedures and documents to guide the program, track financials, ensure compliance, and address program requirements in a timely manner. The CDBG administrator communicates regularly with Community Planning and Development staff to stay on top of requirements related to the CDBG program and is unaware of any major missteps over the 2012 Program Year. The City also understands that this is a very large and multifaceted program, and will continue working to understand its many nuances and address the related requirements that it entails.

8. Reduce the number of persons living below the poverty level

The City focuses primarily on job creation and availability of educational opportunity to reduce the number of persons living below the poverty level. For example, the City, through its Economic Development Administrator, works to recruit new employers and encourage business expansion within in Meridian. In addition, the City allocated CDBG funding during PY2012 for the Senior Employment and Job Placement activity.

9. Leveraging Resources

During Program Year 2012, the City was able to leverage additional resources for several different activities. The Meridian Food Bank combined their CDBG funding with the wide variety of other funding sources they have to meet some of the needs within our community. The Façade Improvement Program combined CDBG funding with private dollars to invest in improvements to a local business. The City Parks and Recreation Department combined CDBG funding with funding from the Meridian Community Recycle Fund to advance the construction of the 8th Street Park ADA Restroom facility and the installation of new playground equipment.

10. Citizen Comments

In addition to the requirements of the Citizen Participation Plan (which is included in the Consolidated Plan), the City took steps to broaden public participation in the 2012 program year. Because not all residents have access to the internet or read the public notices published in the newspapers, the City designed posters to be displayed at different locations throughout LMI neighborhoods. The posters informed the public about the CDBG program, anticipated projects, and the opportunity to provide comments on the plan. The posters were displayed at the Meridian Food Bank, the Meridian Boys and Girls Club, and Meridian City Hall. In addition, the City utilized social media to reach out to citizens who might not otherwise know about the program.

11. Self Evaluation

During the first year under the most recent Consolidated Plan (2012-2016), the City has made strides in addressing each of the three identified strategies in that plan. The working relationships between the City and the individual sub-recipients have proved to be extremely valuable to the success of the program. The City has been able to utilize the experience and expertise of its non-profit partners to advance the stated goals of the CDBG program. The City's sub-recipient partners have also been willing to adapt their policies and procedures in order to conform to CDBG regulations.

The PY2012 Action Plan states the following priorities and related outcomes; an update of progress/success in achieving each anticipated outcome is included.

Annual Evaluation:

Decent Housing

Strategy No. 1 Improve access to affordable housing opportunities for Meridian residents.

- **Objective 1.1:** Address the need for affordable housing by supporting a down payment assistance program for qualifying households.
 - HUD Specific Objective Category: Availability/Affordability of Decent Housing (DH-2)
 - The City allocated \$42,000 for down payment assistance programs targeted to low-moderate income households purchasing a home in Meridian.

- One Year Action Plan Goal: 3 households
- **PY2012 Outcome:** Ada County Housing Authority and Neighborhood Housing Services provided down payment and closing cost assistance to three eligible households during PY2012. The funds utilized for this program came from previous funding years (PY2010 and PY2011). The City is on track to achieve the anticipated outcomes as identified in the five year Consolidated Plan as they relate to this strategy and objective.

Suitable Living Environment

Strategy No. 2 Improve the lives of Meridian residents with special needs and residents at-risk of homelessness.

- **Objective 2.1:** Support public service activities that serve the city’s LMI residents.
 - HUD Specific Objective Category: Availability/Accessibility of Suitable Living Environment (SL-1)
 - Allocate \$26,500 for hunger relief through the purchase and provision of food by the local food bank.
 - One Year Action Plan Goal: 2,000 people
- **PY2012 Outcome:** 65,264 people were served by the Meridian Food Bank.
- **Objective 2.2:** Invest in public facility improvements that serve persons with special needs and low income residents, as well as public facility improvements located in the city’s LMI areas or serving LMI residents.
 - HUD Specific Objective Category: Sustainability of Suitable Living Environment (SL-3)
 - The City allocated \$144,000 for the design and construction of a new ADA accessible restroom facility in 8th Street Park.
 - One Year Action Plan Goal: 1 public facility
- **PY2012 Outcome:** The 8th Street Park ADA Restroom facility is currently under construction. The City anticipates completion of the project by November 2013. The City is on track to achieve the anticipated outcomes as identified in the five year Consolidated Plan as they relate to this strategy and objective.

Expanded Economic Opportunity

Strategy No. 3 Improve economic opportunities in the City’s LMI areas.

- **Objective 3.1:** Support public service activities that provide employment training or job creation/retention for the city’s LMI residents.
 - HUD Specific Objective Category: Availability/Accessibility of Economic Opportunity (EO-1)
 - The City allocated \$12,000 for job training and placement for Meridian Seniors.
 - One Year Action Plan Goal: 10 Meridian seniors trained and placed in jobs.
- **PY2012 Outcome:** The Senior Employment program enrolled 16 Meridian seniors, 7 of whom were placed in new employment opportunities. The City is on track to achieve the anticipated outcomes as identified in the five year Consolidated Plan as they relate to this strategy and objective.

Additional information regarding the City's progress toward achieving multi-year objectives is available in Joint Table 1C, 2C, and 3A in Appendix A.

12. Monitoring

The City used a variety of techniques to monitor subrecipients and review for compliance. Expectations were outlined in sub-recipient agreements, tailored specifically to each activity and sub-recipient entity. Through phone conversations, written correspondence, and desk monitoring staff reviewed sub-recipients' progress toward meeting the program's financial, production, and overall management requirements. In addition, during PY12, the CDBG Administrator and City staff person from the Finance Department conducted on-site monitoring visits of all the current sub-recipients. All the sub-recipients were found to be in compliance with their agreements, and the information gleaned from the visits was consistent with the existing information in the City files.

The City is timely in expenditure of CDBG funds as confirmed in the submitted PR56 report. The City does not use letter of credit disbursement and instead funds the program on a reimbursement basis (i.e. the money is spent by the time the City submits a draw down request to HUD). Proposed activities are yielding successful results, and the City is making progress toward Consolidated Plan goals and objectives as described herein. In conclusion, the City is encouraged by the overall status of the CDBG program.

SECTION V

Program Narratives

Section V

Program Narratives

A. Assessment of Relationship of CDBG Funds to Goals and Objectives

An assessment of the relationship of CDBG funds to goals and objectives is presented under “Five Year Goals and Objectives” on pages 10-13, and “Self Evaluation” on page 20.

B. Changes in Program Objectives

The City is not proposing any changes to program objectives at this time.

C. Assessment of Efforts in Carrying Out Planned Actions

As noted throughout this report, the City pursued the resources indicated in the 2012-2016 Consolidated Plan to the greatest extent possible. The activities carried during PY2012 were consistent with the strategies identified in the 2012-2016 Consolidated Plan.

D. Use of CDBG Funds for National Objectives

As outlined in Tables 2 and 3, the majority of funds (89.9%) allocated and expended in PY2012 met the LMI national objective, 0.2% of the funds expended during this program year were for a slum/blight activity, and the remaining 9.9% of the funds expended were for program administration.

E. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

No activities in PY2012 involved acquisition, rehabilitation, or demolition of occupied real property.

F. Low/Mod Job Activities

No activities were undertaken in PY2012 related to low/mod job creation.

G. Program Income Received

No activities in PY2012 generated program income.

H. Prior Period Adjustments

N/A

I. Loans and Other Receivables

N/A

J. Lump Sum Agreements

N/A

K. Neighborhood Revitalization Strategies

N/A

L. Certification of Consistency

The City of Meridian did sign and provide a certification of consistency for the City of Boise, as the lead agency for Boise City/Ada County Continuum of Care (CoC) funds. The City of Meridian is actively involved with the CoC and has determined that the proposed plans using HUD funds are consistent with Meridian's strategic plan.

M. Did Not Hinder by Action or Inaction

The City did not hinder Consolidated Plan implementation by action or willful inaction.

APPENDICES

Appendix A: Tables

Joint Table 1C, 2C, and 3A Summary of Specific Annual Objectives

Grantee Name: City of Meridian, Idaho

Note: Activities that are not proposed for advancement in PY2012 are included in gray font.

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Address the need for affordable housing by supporting a down payment assistance program for qualifying households.	CDBG	2012	Households	3	3	100%
			2013		1		%
			2014		1		%
			2015		1		%
			2016		1		%
			MULTI-YEAR GOAL				
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	Support public service activities that serve the city's LMI residents.		2012	People/Residents	2,000	65,000	>100%
			2013		2,000		%
			2014		2,000		%
			2015		2,000		%
			2016		2,000		%
			MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)							
SL 2.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Invest in public facility improvements that serve person with special needs and low income residents or are located in LMI areas.	CDBG	2012	Public Facilities	1	0	0%
			2013		0		%
			2014		1		%
			2015		0		%
			2016		1		%
			MULTI-YEAR GOAL				

Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Support public service activities that provide employment training or job creation/retention for the city's LMI residents.	CDBG	2012	People/Residents	10	7	70%
			2013		0		%
			2014		5		%
			2015		5		%
			2016		0		%
			MULTI-YEAR GOAL				20
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
EO 1.2	Invest in public facility improvements or activities in the downtown area that address one or more the conditions which contributed to the deterioration of the area.		2012	Businesses or public facilities	0		%
			2013		1		%
			2014		0		%
			2015		1		%
			2016		0		%
			MULTI-YEAR GOAL				2
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				
Neighborhood Revitalization (NR-1)							
NR 1.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				
Other (O-1)							
O 1.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				
Other (O-2)							
O 2.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				

Figure IV-4.
Table 2A — Priority Housing Needs/Investment Plan 2012-2016

Priority Housing Needs (households)		Priority (H,M,L)	Unmet Need		
			Number	Percent	
Renter	Small Related	0-30%	Low	290	75%
		31-50%	Low	374	85%
		51-80%	Low	129	35%
	Large Related	0-30%	Medium	54	100%
		31-50%	Medium	41	83%
		51-80%	Low	65	75%
	Elderly	0-30%	Low	52	44%
		31-50%	Medium	116	100%
		51-80%	Medium	92	46%
	All Other	0-30%	Medium	151	88%
		31-50%	Medium	118	100%
		51-80%	Low	118	35%
Owner	Small Related	0-30%	Medium	180	81%
		31-50%	Medium	194	75%
		51-80%	Low	772	63%
	Large Related	0-30%	Medium	65	100%
		31-50%	Medium	95	69%
		51-80%	Medium	288	69%
	Elderly	0-30%	Medium	172	62%
		31-50%	Low	97	21%
		51-80%	Medium	150	26%
	All Other	0-30%	Low	65	75%
		31-50%	Low	161	72%
		51-80%	Low	247	77%
Non-Homeless/ Special Needs	Elderly	0-80%	Medium	1,237	
	Frail Elderly	0-80%	Medium	434	
	Severe Mental Illness	0-80%	Low	229	
	Physical Disability	0-80%	Medium	387	
	Developmental Disability	0-80%	Medium	1,029	
	Alcohol/Drug Abuse	0-80%	Medium	1,257	
	HIV/AIDS	0-80%	Low	6	
	Victims of Domestic Violence	0-80%	Low	242	

Note: Need was estimated based on population growth between 2000 and 2010. The city grew 115% in the last 10 years.

Source: Comprehensive Housing Affordability Strategy (CHAS) data set, U.S. Census Bureau, American Community Survey.

Figure IV-5.
Table 2A—Priority Housing Activities

Priority Need	Plan/Act					
	5-Year Goal	Year 1 Goal	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance	7	1	2	1	2	1
HOME	N/A					
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
HOPWA	N/A					
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other	N/A					

Source: City of Meridian Community Development.

Table 2B

Priority Community Development Needs

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	L					
Disposition	L					
Clearance and Demolition	L					
Clearance of Contaminated Sites	L					
Code Enforcement	L					
Public Facility (General)	H	X	See Below	3		
Senior Centers	L					
Handicapped Centers	L					
Homeless Facilities	L					
Youth Centers	M					
Neighborhood Facilities	M					
Child Care Centers	M					
Health Facilities	L					
Mental Health Facilities	L					
Parks and/or Recreation Facilities	H		\$130,000		Jan-00	0%
Parking Facilities	L					
Tree Planting	L					
Fire Stations/Equipment	L					
Abused/Neglected Children Facilities	L					
Asbestos Removal	L					
Non-Residential Historic Preservation	L					
Other Public Facility Needs						
Infrastructure (General)	H	X				
Water/Sewer Improvements	L					
Street Improvements	M					
Sidewalks	H	X				
Solid Waste Disposal Improvements	L					
Flood Drainage Improvements	L					
Other Infrastructure						
Public Services (General)	H	X	\$26,500	10,000	2000/ 65,000	100%
Senior Services	M					
Handicapped Services	L					
Legal Services	L					
Youth Services	M					
Child Care Services	M					
Transportation Services	L					
Substance Abuse Services	L					
Employment/Training Services	H	X	\$12,000	20	7	35%
Health Services	L					
Lead Hazard Screening	L					
Crime Awareness	L					
Fair Housing Activities	L					
Tenant Landlord Counseling	L					
Other Services						
Economic Development (General)	L					
C/I Land Acquisition/Disposition	L					
C/I Infrastructure Development	L					
C/I Building Acq/Const/Rehab	H	X		2		
Other C/I						
ED Assistance to For-Profit	L					
ED Technical Assistance	L					
Micro-enterprise Assistance	L					
Other						
Transit Oriented Development	L					
Urban Agriculture	L					

Table 3B

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Meridian, Idaho Program Year: 2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	1	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	1	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	1	3	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	1	3	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	1	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	1	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING						

GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	1	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	1	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Appendix B: Reports



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
MERIDIAN

Date: 04-Nov-2013
Time: 10:34
Page: 1

PGM Year: 2007
 Project: 0002 - DOWNTOWN REVITALIZATION
 IDIS Activity: 6 - MERIDIAN DEVELOPMENT CORPORATION

Status: Open
 Location: unknown MERIDIAN, ID 83642
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement National Objective: SBA
 (General) (03)
 Description:
 Provide MDC assistance to design streetscape improvements to reduce the spread of slum and blight in the URA.
 Improvements will be constructed with the Meridian RoadMain Street Split Corridor Phase 2 Roadway Project.

Initial Funding Date: 03/18/2010
 Financing
 Funded Amount: 55,000.00
 Drawn Thru Program Year: 55,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	<p>Meridian allocated \$55,000 to MDC to implement part of the Meridian Revitalization Plan in revitalizing downtown. The City intends to use CDBG funds to leverage MDC funds and other possible sources of income to complete an eligible public facility improvement listed in the Meridian Revitalization Plan. A specific project was not identified in the PY07 plan to allow flexibility in determining the project. In June, MDC approached the City to use funds to buy benches, trees and other items to help improve Meridian's streetscape. Unfortunately, the cost associated with complying with the federal regulations created too big of a financial burden to make CDBG feasible. After encountering some difficulties with other project ideas, the City set up a specific meeting with MDC to discuss the rules and regulations associated with using the block grant funding. After expressing some concern, MDC felt that it would be best to designate the current urban renewal district as a slum and blight area to broaden its ability to utilize CDBG funds within downtown.</p> <p>Currently the city is in the process of gathering information regarding vacancy rates, building deterioration and code enforcement issues to provide to HUD to get approval to designate the urban renewal district as a slum and blight area. Obtaining this designation will open more CDBG opportunities for MDC.</p>	
2008	<p>The City worked with Meridian Development Corporation (MDC), the City's Urban Renewal Agency, to identify an appropriate use of funds originally allocated in PY2007. The MDC Board developed a façade improvement program to address the blighted nature of the URA as identified in the area's revitalization strategy. That program provides a fifty percent match for business or property owners to make improvements to structures in the URA. The Board has selected the first project to receive funding under the new program, and, pending completion of environmental review and execution of the necessary agreements, CDBG assistance will leverage approximately \$50,000 in private investment to eliminate blight Downtown. MDC and the City will continue to leverage private funds to achieve CDBG objectives through this program in the future.</p>	
2009	<p>Note from PY2009: Ultimately this project did not proceed because the subject property was located within a flood plain. MDC proceeded with a plan to invest the funds into a public facility project (designing the street lighting for the Meridian Road Split Corridor, Phase 2 project).</p> <p>In April 2010, the Meridian Development Corporation moved forward with plans to use funds allocated in PY2007 to reduce the spread of slum and blight in the designated Urban Renewal Area. This activity is funding the design of street lighting that will be constructed with a future roadway project (estimated construction in 2013). As identified in the Consolidated Plan, this project seeks to promote economic opportunity (EO-3). To date, \$24,215 has been expended, and staff anticipates that the remaining funds will be completely spent by early 2011.</p>	
2010	<p>During the 2010 Program Year funds were expended to design street lighting for the Meridian Road Split Corridor Phase 2 project. The design is approximately 95% complete, and it is expected to be completed during the 2011 Program Year. There were multiple delays for this project due primarily to the fact that the consultant hired by the Meridian Development Corporation (MDC) closed their local Boise office.</p>	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	500
Low Mod	0	0	0	750
Moderate	0	0	0	600
Non Low Moderate	0	0	0	150
Total	0	0	0	2,000
Percent Low/Mod				92.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	Assistance provided to Boys & Girls Club to design new gym for recently purchased location in Downtown Meridian. \$40,000.00 of PY2008 funding was allocated to the Boys & Girls Club to design a new gym at their recently acquired location in Downtown Meridian. This activity perpetuates the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan. The gym design is nearly complete. To date the club has spent \$30,000.00 of those funds, and the City anticipates the final draw down request and progress update in the upcoming weeks.	
2009	Forty thousand dollars (\$40,000) of PY2008 funds was allocated to the Boys & Girls Club to design a new gym at their location in downtown Meridian. Thirty thousand dollars (\$30,000) was expended during the 2008 Program Year, and the remaining \$10,000 was drawn down in the 2009 Program Year. The gym design is complete and the project has expended all of its allotted funds.	
2010	The plan for this project was that the City would fund the design through use of CDBG dollars and the Boys and Girls Club would fund the construction of the gym. In communications with the B&G Club Director, the Club has not initiated their fundraising activity for this project yet, due to the current economic situation. The Club anticipates beginning their fundraising efforts within the year. However, there is not an anticipated construction date as of yet.	
2011	The plan for this project was that the City would fund the design through use of CDBG dollars and the Boys and Girls Club would fund the construction of the gym. The Boys and Girls Club has initiated their private fundraising efforts for the construction of the gym. This project will remain open until the gym is constructed. At this time, there is no construction date set.	
2012	The plan for this project was that the City would fund the design through use of CDBG dollars and the Boys and Girls Club would fund the construction of the gym. The City has submitted and HUD has accepted the remediation plan. The club has taken the first steps in the remediation plan which is to enlist the fundraising campaign leadership and to initiate the major gift fundraising. Based on the remediation plan, construction of the gym is to be complete by December 31, 2015.	

PGM Year: 2009
Project: 0004 - Five Mile Creek Pathway 2009
IDIS Activity: 20 - Five Mile Creek Pathway Design/Environmental

Status: Completed 2/7/2013 12:00:00 AM
Location: 33 E Broadway Ave Meridian, ID 83642-2619

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 03/17/2010
Financing
Funded Amount: 32,322.72
Drawn Thru Program Year: 32,322.72
Drawn In Program Year: 0.00

Description:
 This project will complete the design and the environmental review of Segment H.1 of the Five Mile Creek Pathway for future construction through a Low-Moderate Income area within the City. When constructed, this project will provide a new recreational opportunity to residents in this area, and a safe, convenient, non-motorized link to Downtown Meridian and to the many businesses, employment opportunities and services along Fairview Avenue.

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 1,893

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During the 2010 Program Year the environmental assessment was completed for this project and the Request for Release of Funds (RROF) was approved. Design for the project was also completed during the year, and it is anticipated that construction will begin in early calendar year 2012.	
2011	The Five Mile Creek Pathway, Segment H.1 from Pine Avenue to Badley Street was completed during program year 2011. Construction began in early spring 2012, and all of the final elements including pathway signage were completed by early September 2012. A ribbon cutting ceremony was held on October 8, 2012, and the pathway is being used by the public. The original pathway segment was intended to extend to Fairview Avenue; however the City was unable to obtain the necessary easements from private property owners to complete the last stretch from Badley to Fairview Avenue. The City intends to pursue those easements at a future date or secure them through the development process at such time as the properties apply to the City. The funds allocated from Program Year 2010 for construction took into account that the segment to be paved would only be from Pine to Badley.	
2012	On February 5, 2013, the Meridian City Council approved a substantial amendment to the City's PY07, PY09, and PY10 Action Plans to reduce the scope of the Five Mile Creek Pathway Segment H.1 project. The original scope defined the project as being from Pine Avenue to Fairview Avenue, and the amended scope (which reflects the completed construction project) is from Pine Avenue to Badley Avenue.	

PGM Year: 2007
 Project: 0007 - Five Mile Creek Pathway Design 2007
 IDIS Activity: 23 - Five Mile Creek Pathway Design 2007

Status: Completed 2/7/2013 12:00:00 AM
 Location: 33 E Broadway Ave Meridian, ID 83642-2619
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 03/19/2010
Financing
 Funded Amount: 49,947.61
 Drawn Thru Program Year: 49,947.61
 Drawn In Program Year: 0.00
Description:
 This project will design Segment H.1 of the Five Mile Creek Pathway for future construction through a Low-Moderate Income area within the City. When constructed, this project will provide a new recreational opportunity to residents in this area, and a safe, convenient, non-motorized link to Downtown Meridian and to the many businesses, employment opportunities and services along Fairview Avenue.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,893
 Census Tract Percent Low / Mod: 46.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The City has completed the Environment Assessment for this project and has submitted the document and the RROF to HUD for consideration and approval. Multiple public meetings were held to gain input on the alignment from the surrounding property owners.	
2010	The design and construction of the Five Mile Creek Pathway segment H.1, has been funded over multiple years using CDBG funds. The City has hired a contractor for the construction of this pathway and the construction is set to begin in March 2012 with anticipated completion occurring in May 2012.	

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2011	The Five Mile Creek Pathway, Segment H.1 from Pine Avenue to Badley Street was completed during the 2011 Program Year. Construction began in early spring 2012, and all of the final elements including pathway signage were completed by early September 2012. A ribbon cutting ceremony was held on October 8, 2012, and the pathway is being used by the public. The original pathway segment was intended to extend to Fairview Avenue; however the City was unable to obtain the necessary easements from private property owners to complete the last stretch from Badley to Fairview Avenue. The City intends to pursue those easements at a future date or secure them through the development process at such time as the properties apply to the City. The funds allocated from Program Year 2010 for construction took into account that the segment to be paved would only be from Pine to Badley.	
2012	On February 5, 2013, the Meridian City Council approved a substantial amendment to the City's PY07, PY09, and PY10 Action Plans to reduce the scope of the Five Mile Creek Pathway Segment H.1 project. The original scope defined the project as being from Pine Avenue to Fairview Avenue, and the amended scope (which reflects the completed construction project) is from Pine Avenue to Badley Avenue.	

PGM Year: 2010
Project: 0002 - NHS Lending, Inc.
IDIS Activity: 31 - NHS Lending Homeownership

Status: Completed 1/14/2013 12:00:00 AM
Location: 1401 W Shoreline Dr Boise, ID 83702-6877
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH
Description: Provide direct homeownership assistance for low/moderate income households for the purchase of a home in Meridian.

Initial Funding Date: 12/27/2010
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 5,880.58

Proposed Accomplishments
 Households (General) : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	This activity provides down payment assistance to eligible low/mod persons for the purchase of a home in Meridian. The first household that was assisted purchased a home on April 29, 2011. The second household that was assisted purchased a home on September 2, 2011.	
2011	Due to conditions outside the control of NHS, primarily related to families not being able to qualify for mortgage loans for a variety of reasons, NHS has been unable to distribute the remaining grant funds for down payment assistance from program year 2010. The City has amended the agreement with NHS such that if the funds are not expended by December 14, 2012 that they will be reallocated to another eligible CDBG activity.	
2012	NHS provided downpayment and closing cost assistance to one qualified low income household for the purpose of purchasing a home in Meridian. The qualified household utilized the remaining funds from PY2010 (\$5,880.58) and all of the PY2011 funds (\$20,000). The accomplishment data for these funds is recorded with IDIS Activity #39, PY2012.	

PGM Year: 2010
Project: 0003 - Boise City/Ada County Housing Authority Homeownership (2010)
IDIS Activity: 32 - Boise City/Ada County Housing Authority Homeownership

Status: Completed 4/29/2013 12:00:00 AM
Location: 1276 W River St Ste 300 Boise, ID 83702-7085
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH
Description: Provide direct homeownership assistance to low/moderate income households for the purchase of a home in Meridian.

Initial Funding Date: 12/27/2010

Financing
 Funded Amount: 40,000.00
 Drawn Thru Program Year: 40,000.00
 Drawn In Program Year: 20,000.00

Proposed Accomplishments
 Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 3 0 3

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	One qualifying low-mod income family was provided with down payment and closing cost assistance for the purchase of a home in Meridian during the 2010 program year. A total of \$15,000 was used for this purpose. The \$15,000 was a combination of \$10,000 of the Program Year 2009 funds and \$5,000 of Program Year 2010 funds.	
2011	One qualifying very low income family was provided with down payment and closing cost assistance for the purchase of a home in Meridian during the 2011 program year. The purchase occurred on September 14, 2012. A total of \$15,000 was used for this purpose.	
2012	Down payment assistance was provided to a first-time homebuyer (female headed household) in February 2013. The household assisted received \$13,900 towards their required down payment for the purchase of a home in Meridian. The family met the income qualifications of the program.	
	Down payment assistance was provided to an LMI family purchasing a home in Meridian in March 2013. A total of \$15,000 was utilized for the down payment assistance (\$6,100 from activity #32 and \$8,900 from activity #40); the accomplishment data is recorded under activity #40.	

PGM Year:	2010
Project:	0005 - Five Mile Creek Pathway
IDIS Activity:	33 - Five Mile Creek Pathway
Status:	Completed 2/7/2013 12:00:00 AM
Location:	237 E Idaho Ave Meridian, ID 83642-2635
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA
Initial Funding Date:	12/27/2010
Financing	
Funded Amount:	120,000.00
Drawn Thru Program Year:	120,000.00
Drawn In Program Year:	0.00
Description:	This activity will fund a portion of the construction of the Five Mile Creek Pathway Segment H.1 from Pine Avenue to BAdley Avenue.

Proposed Accomplishments

PR03 - MERIDIAN

Public Facilities : 1
 Total Population in Service Area: 1,893
 Census Tract Percent Low / Mod: 46.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Design for this project was completed during the 2010 Program Year utilizing PY2009 funds. It is anticipated that construction will begin in early calendar year 2012.	
2011	The Five Mile Creek Pathway, Segment H.1 from Pine Avenue to Badley Street was completed this year. Construction began in early spring, and all of the final elements including pathway signage were completed by early September. A ribbon cutting ceremony was held on October 8, and the pathway is being used by the public. The original pathway segment was intended to extend to Fairview Avenue; however the City was unable to obtain the necessary easements from private property owners to complete the last stretch from Badley to Fairview Avenue. The City intends to pursue those easements at a future date or secure them through the development process at such time as the properties apply to the City. The funds allocated from Program Year 2010 for construction took into account that the segment to be paved would only be from Pine to Badley.	
2012	On February 5, 2013, the Meridian City Council approved a substantial amendment to the City's PY07, PY09, and PY10 Action Plans to reduce the scope of the Five Mile Creek Pathway Segment H.1 project. The original scope defined the project as being from Pine Avenue to Fairview Avenue, and the amended scope (which reflects the completed construction project) is from Pine Avenue to Badley Avenue.	

PGM Year: 2011
Project: 0002 - NHS Lending
IDIS Activity: 39 - NHS Lending Homeownership

Status: Completed 1/14/2013 12:00:00 AM
Location: 1401 W Shoreline Dr Boise, ID 83702-6877

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 12/22/2011

Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn in Program Year: 20,000.00

Description:
 Provide direct homeownership assistance to qualified LMI buyers within the City of Meridian through provision of down payment and/or closing cost assistance.

Proposed Accomplishments
 Households (General) : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

PR03 - MERIDIAN

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Due to conditions outside the control of NHS, primarily related to families not being able to qualify for mortgage loans for a variety of reasons, NHS has been unable to distribute the grant funds for down payment assistance from program year 2011. The City has amended the agreement with NHS such that if the funds are not expended by December 14, 2012 that they will be reallocated to another eligible CDBG activity.	
2012	NHS provided downpayment and closing cost assistance to one qualified low income household for the purpose of purchasing a home in Meridian. The qualified household utilized the remaining funds from PY2010 (\$5,880.58) and all of the PY2011 funds (\$20,000).	

PGM Year: 2011
Project: 0003 - ACHA Homeownership
IDIS Activity: 40 - ACHA Homeownership

Status: Open
Location: 1276 W River St Boise, ID 83702-7066
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
National Objective: LMH (13)

Initial Funding Date: 12/22/2011
Financing
Description: Provide direct homeownership assistance to qualified buyers in Meridian through down payment and closing cost assistance.

Funded Amount: 15,000.00
 Drawn Thru Program Year: 8,900.00
 Drawn In Program Year: 8,900.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

PR03 - MERIDIAN

Page: 10 of 18

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Due to conditions outside the control of ACHA, primarily related to families not being able to qualify for mortgage loans for a variety of reasons, ACHA has been unable to distribute the grant funds for down payment assistance from program year 2011. The City has amended the agreement with ACHA such that if the funds are not expended by December 14, 2012 that they will be reallocated to another eligible CDBG activity.	
2012	Down payment assistance was provided to an LMI family purchasing a home in Meridian in March 2013. A total of \$15,000 was utilized for the down payment assistance (\$6,100 from activity #32 and \$8,900 from activity #40); the accomplishment data is recorded under activity #40.	

PGM Year:	2011
Project:	0004 - Playground Project
IDIS Activity:	41 - Playground Project
Status:	Completed 4/29/2013 12:00:00 AM
Location:	1035 W 1st St Meridian, ID 83642-9022
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Parks, Recreational Facilities (03F)
National Objective:	LMA
Initial Funding Date:	12/22/2011
Financing	
Funded Amount:	75,000.00
Drawn Thru Program Year:	75,000.00
Drawn In Program Year:	75,000.00
Description:	Purchase and install playground equipment for a new playground to be located at Meridian Elementary School, a public school within the identified LMI area.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,441
 Census Tract Percent Low / Mod: 45.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The Playground Project Team has been working diligently throughout the year to secure donations (cash and in-kind) to ensure the completion of the new all-abilities playground at Meridian Elementary School, a public school located in the heart of the City's LMI area. The playground equipment has been ordered and is scheduled to arrive and be installed in late October 2012. The grant funds are being utilized to pay for the equipment purchase and installation. The City expects the funds to be drawn down in one or two large requests once the school district has received the equipment.	
2012	The Playground Project was successfully completed in the Spring of 2013. Meridian Elementary hosted a ribbon cutting ceremony on April 19, 2013. The playground is now open for use by the students of Meridian Elementary and for the general public during non-school hours. This project leveraged funds from a wide variety of local sources, and many local volunteers contributed to the completion of this project.	

PGM Year: 2011
 Project: 0005 - Meridian Food Bank
 IDIS Activity: 42 - Meridian Food Bank

Status: Completed 2/7/2013 12:00:00 AM
 Location: 15 E Bower St Meridian, ID 83642-2731
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Initial Funding Date: 12/22/2011

Financing

Funded Amount: 24,600.00
 Drawn Thru Program Year: 24,600.00
 Drawn In Program Year: 0.00

Description:

This activity will provide funds for the Meridian Food Bank to purchase food for distribution to low and moderate income families, persons, and households in Meridian.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41,187	9,635
Black/African American:	0	0	0	0	0	0	815	0
Asian:	0	0	0	0	0	0	489	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	391	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	744	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12,171	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - MERIDIAN

Page: 12 of 18

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55,797	9,635
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34,036
Low Mod	0	0	0	14,025
Moderate	0	0	0	5,826
Non Low Moderate	0	0	0	1,910
Total	0	0	0	55,797
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The Meridian Food Bank utilized the CDBG funds for the purchase of food that was distributed to persons in need at their location in downtown Meridian. The Food Bank receives funds and donations from a variety of sources to meet the need of those in hunger in the community.	
2012	This activity was originally closed and completed on 9/30/2012. The activity was briefly reopened to add an activity description to be included in the PR03 for the PY11 CAPER, and a new completion date of 2/7/13 was recorded. No funds were expended for this activity during PY12 and therefore no accomplishment data is being reported for PY12.	

PGM Year: 2011
Project: 0007 - Facade Improvement Program
IDIS Activity: 44 - Facade Improvement Program

Status: Open
Location: 33 E Broadway Ave Meridian, ID 83642-2619

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
Description: City will partner with the Meridian Development Corporation to complete one non-residential facade improvement project to address slum and blight in the Urban Renewal Area.
National Objective: SBA Commercial/Industrial (14E)

Initial Funding Date: 07/23/2012

Financing
Funded Amount: 40,000.00
Drawn Thru Program Year: 775.00
Drawn In Program Year: 775.00

Proposed Accomplishments
Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The facade improvement program through the Meridian Development Corporation (MDC) got off to a slow start during the 2011 Program Year. MDC opened up the application period in June 2012, and several businesses applied for use of the funds. Not all of the businesses met the criteria established for participation in the program. For those that did, MDC is still working through the details for the use of the grant funds. No business has yet signed the participation agreement with MDC for use of the funds.	

Years	Accomplishment Narrative	# Benefitting
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2012	After getting off to a slow start in PY11, the facade improvement program through the Meridian Development Corporation (MDC) has been working to engage the local business community to participate in the program. Only one local business utilized the grant funds during PY12 for a small facade improvement. Two other local businesses have signed participation agreements with MDC and the facade improvements should be completed by December 2013. Many of the local businesses were hesitant to participate because of the federal regulations associated with the grant funds (Section 3, Davis Bacon Wages, etc.). Once the two current participants complete the planned improvements, this activity will be closed and the funds re-allocated to another eligible CDBG activity.	
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PGM Year:	2012		
Project:	0001 - Program Administration		
IDIS Activity:	45 - PY12 Program Administration		
Status:	Completed 10/30/2013 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A) National Objective:
Initial Funding Date:	01/17/2013	Description:	
Financing		Overall CDBG program management, coordination, monitoring, reporting, and evaluation to include the following types of actions: coordinating fair housing activities, ensuring compliance with adopted Consolidated Plan, preparing budgets, evaluating program results, monitoring activities, prepare reports, and developing agreements.	
Funded Amount:	28,242.70		
Drawn Thru Program Year:	28,242.70		
Drawn In Program Year:	28,242.70		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012				
Project:	0002 - 8th Street ADA Restroom				
IDIS Activity:	46 - 8th Street Park ADA Restroom				
Status:	Open			Objective:	Create suitable living environments
Location:	2235 NW 8th St	Meridian, ID	83646-1472	Outcome:	Sustainability
				Matrix Code:	Parks, Recreational Facilities (03F)
				National Objective:	LMA
Initial Funding Date:	01/17/2013				
Financing				Description:	
Funded Amount:	144,000.00				
Drawn Thru Program Year:	86,361.40				
Drawn In Program Year:	86,361.40				
Proposed Accomplishments				The City of Meridian Parks and Recreation Department will use the funding to design and construct an ADA accessible restroom facility in 8th Street Park where no restroom facilities currently exist.	
Public Facilities :	1				
Total Population in Service Area:	910				
Census Tract Percent Low / Mod:	57.60				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
 Project: 0003 - Food Bank
 IDIS Activity: 47 - Meridian Food Bank PY12
 Status: Completed 9/30/2013 12:00:00 AM
 Location: 133 W Broadway Ave Meridian, ID 83642-2522

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Initial Funding Date: 04/15/2013
 Financing
 Funded Amount: 26,500.00
 Drawn Thru Program Year: 26,500.00
 Drawn In Program Year: 26,500.00

Description:
 CDBG funding will assist the Meridian Food Bank in purchasing food and supplies related to their primary function: providing food to individuals and families in need.

Proposed Accomplishments
 People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49,021	19,703
Black/African American:	0	0	0	0	0	0	669	0
Asian:	0	0	0	0	0	0	359	0
American Indian/Alaskan Native:	0	0	0	0	0	0	909	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	290	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14,016	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65,264	19,703

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39,843
Low Mod	0	0	0	16,556
Moderate	0	0	0	6,564
Non Low Moderate	0	0	0	2,301
Total	0	0	0	65,264
Percent Low/Mod				96.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Meridian Food Bank continues to fill an important role within the local community by providing food to those in need.	

PGM Year: 2012
 Project: 0004 - Senior Employment
 IDIS Activity: 48 - Senior Employment

Status: Completed 9/10/2013 12:00:00 AM
 Location: 815 N Main St Meridian, ID 83642-2785
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 02/04/2013
 Financing
 Funded Amount: 12,000.00
 Drawn Thru Program Year: 12,000.00
 Drawn In Program Year: 12,000.00
 Description:
 Open Lines, Inc.
 will utilize CDBG funding to provide employment training and permanent job placement for low/moderate income seniors who are residents of Meridian.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	5
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2

Total	0	0	0	16
Percent Low/Mod				87.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	The Senior Employment Program started in February 2013. A total of 16 seniors participated in the program. The seniors received training in updating their resumes, interviewing skills, and job search skills. As of August 2013, 7 of the seniors have been placed in jobs. Open Lines is continuing to work with the enrolled seniors to place them in jobs.	
	Total Funded Amount:	\$742,613.03
	Total Drawn Thru Program Year:	\$639,649.43
	Total Drawn In Program Year:	\$283,659.68

PR06—Summary of Con Plan Projects

IDIS U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 11/4/2013
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT TIME: 10:37:43 AM
 PR06 - Summary of Consolidated Plan Projects for Report Year PAGE: 1/4

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	
2012 1	Program Administration	Overall CDBG program management, coordination, monitoring, reporting, and evaluation to include the following types of actions: coordinating fair housing activities, ensuring compliance with adopted Consolidated Plan, preparing budgets, evaluating program results, monitoring activities, prepare reports, and developing agreements.	CDBG	\$46,227.00	\$28,242.70
2	8th Street ADA Restroom	Design and construct an ADA accessible restroom facility within 8th Street Park where no restroom facilities currently exist.	CDBG	\$130,000.00	\$144,000.00
3	Food Bank	Provide food to individuals and families in need.	CDBG	\$26,500.00	\$26,500.00
4	Senior Employment	This project will provide job training and placement for Meridian seniors. The project is intended for seniors who are residents of Meridian and who need assistance in seeking and obtaining employment.	CDBG	\$12,000.00	\$12,000.00
5	Homeownership Assistance	Down payment and closing cost assistance for qualified low to moderate income households purchasing a home in Meridian.	CDBG	\$42,000.00	\$42,000.00

IDIS U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 11/4/2013
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT TIME: 10:37:43 AM
 PR06 - Summary of Consolidated Plan Projects for Report Year PAGE: 2/4

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	
2012 1	Program Administration	Overall CDBG program management, coordination, monitoring, reporting, and evaluation to include the following types of actions: coordinating fair housing activities, ensuring compliance with adopted Consolidated Plan, preparing budgets, evaluating program results, monitoring activities, prepare reports, and developing agreements.	CDBG	\$28,242.70
2	8th Street ADA Restroom	Design and construct an ADA accessible restroom facility within 8th Street Park where no restroom facilities currently exist.	CDBG	\$86,361.40
3	Food Bank	Provide food to individuals and families in need.	CDBG	\$26,500.00
4	Senior Employment	This project will provide job training and placement for Meridian seniors. The project is intended for seniors who are residents of Meridian and who need assistance in seeking and obtaining employment.	CDBG	\$12,000.00
5	Homeownership Assistance	Down payment and closing cost assistance for qualified low to moderate income households purchasing a home in Meridian.	CDBG	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 11/4/2013

TIME: 10:37:43 AM

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PAGE: 3/4

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2012 1	Program Administration	Overall CDBG program management, coordination, monitoring, reporting, and evaluation to include the following types of actions: coordinating fair housing activities, ensuring compliance with adopted Consolidated Plan, preparing budgets, evaluating program results, monitoring activities, prepare reports, and developing agreements.	CDBG \$0.00
2	8th Street ADA Restroom	Design and construct an ADA accessible restroom facility within 8th Street Park where no restroom facilities currently exist.	CDBG \$57,638.60
3	Food Bank	Provide food to individuals and families in need.	CDBG \$0.00
4	Senior Employment	This project will provide job training and placement for Meridian seniors. The project is intended for seniors who are residents of Meridian and who need assistance in seeking and obtaining employment.	CDBG \$0.00
5	Homeownership Assistance	Down payment and closing cost assistance for qualified low to moderate income households purchasing a home in Meridian.	CDBG \$42,000.00

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U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 11/4/2013

TIME: 10:37:43 AM

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PAGE: 4/4

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2012 1	Program Administration	Overall CDBG program management, coordination, monitoring, reporting, and evaluation to include the following types of actions: coordinating fair housing activities, ensuring compliance with adopted Consolidated Plan, preparing budgets, evaluating program results, monitoring activities, prepare reports, and developing agreements.	CDBG \$28,242.70
2	8th Street ADA Restroom	Design and construct an ADA accessible restroom facility within 8th Street Park where no restroom facilities currently exist.	CDBG \$86,361.40
3	Food Bank	Provide food to individuals and families in need.	CDBG \$26,500.00
4	Senior Employment	This project will provide job training and placement for Meridian seniors. The project is intended for seniors who are residents of Meridian and who need assistance in seeking and obtaining employment.	CDBG \$12,000.00
5	Homeownership Assistance	Down payment and closing cost assistance for qualified low to moderate income households purchasing a home in Meridian.	CDBG \$0.00



MERIDIAN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$775.00	0	\$0.00	1	\$775.00
	Total Economic Development	1	\$775.00	0	\$0.00	1	\$775.00
Housing	Direct Homeownership Assistance (13)	1	\$8,900.00	3	\$45,880.58	4	\$54,780.58
	Total Housing	1	\$8,900.00	3	\$45,880.58	4	\$54,780.58
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	2	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	1	\$86,361.40	2	\$75,000.00	3	\$161,361.40
	Total Public Facilities and Improvements	3	\$86,361.40	4	\$75,000.00	7	\$161,361.40
Public Services	Employment Training (05H)	0	\$0.00	1	\$12,000.00	1	\$12,000.00
	Food Banks (05W)	0	\$0.00	2	\$26,500.00	2	\$26,500.00
	Total Public Services	0	\$0.00	3	\$38,500.00	3	\$38,500.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$28,242.70	1	\$28,242.70
	Total General Administration and Planning	0	\$0.00	1	\$28,242.70	1	\$28,242.70
Grand Total		5	\$96,036.40	11	\$187,623.28	16	\$283,659.68

	Office of Community Planning and Development	DATE: 10-30-13
	U.S. Department of Housing and Urban Development	TIME: 17:25
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2012 MERIDIAN , ID	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	238,461.63
02 ENTITLEMENT GRANT	256,727.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	495,188.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	255,416.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	255,416.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	28,242.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	283,659.68
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	211,528.95

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	254,641.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	254,641.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.70%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	255,416.98
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	254,641.98
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	99.70%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	38,500.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	38,500.00
32 ENTITLEMENT GRANT	256,727.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	256,727.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	28,242.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	28,242.70
42 ENTITLEMENT GRANT	256,727.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	256,727.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	2	31	5511614	NHS Lending Homeownership	13	LMH	\$5,880.58
2010	3	32	5540672	Boise City/Ada County Housing Authority Homeownership	13	LMH	\$13,900.00
2010	3	32	5543708	Boise City/Ada County Housing Authority Homeownership	13	LMH	\$6,100.00
2011	2	39	5511616	NHS Lending Homeownership	13	LMH	\$20,000.00
2011	3	40	5543708	ACHA Homeownership	13	LMH	\$8,900.00
2011	4	41	5501928	Playground Project	03F	LMA	\$65,446.63
2011	4	41	5540670	Playground Project	03F	LMA	\$9,553.37
2012	2	46	5553996	8th Street Park ADA Restroom	03F	LMA	\$2,882.50
2012	2	46	5565552	8th Street Park ADA Restroom	03F	LMA	\$8,452.50
2012	2	46	5580160	8th Street Park ADA Restroom	03F	LMA	\$3,766.80
2012	2	46	5589557	8th Street Park ADA Restroom	03F	LMA	\$1,812.05
2012	2	46	5591898	8th Street Park ADA Restroom	03F	LMA	\$324.00
2012	2	46	5601194	8th Street Park ADA Restroom	03F	LMA	\$1,470.00
2012	2	46	5605050	8th Street Park ADA Restroom	03F	LMA	\$348.00
2012	2	46	5614135	8th Street Park ADA Restroom	03F	LMA	\$179.50
2012	2	46	5621605	8th Street Park ADA Restroom	03F	LMA	\$67,126.05
2012	3	47	5552125	Meridian Food Bank PY12	05W	LMC	\$10,207.12
2012	3	47	5587107	Meridian Food Bank PY12	05W	LMC	\$8,823.55
2012	3	47	5601190	Meridian Food Bank PY12	05W	LMC	\$7,469.33
2012	4	48	5544581	Senior Employment	05H	LMC	\$2,835.00
2012	4	48	5552119	Senior Employment	05H	LMC	\$2,897.50
2012	4	48	5565553	Senior Employment	05H	LMC	\$2,035.00
2012	4	48	5572030	Senior Employment	05H	LMC	\$1,935.00
2012	4	48	5587106	Senior Employment	05H	LMC	\$1,445.00
2012	4	48	5601183	Senior Employment	05H	LMC	\$852.50
Total							\$254,641.98

PR50

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	775.00	0.27%
Subtotal for : Economic Development			775.00	0.27%
13	HR	Direct Homeownership Assistance	54,780.58	19.31%
Subtotal for : Housing			54,780.58	19.31%
03F	PI	Parks, Recreational Facilities	161,361.40	56.89%
Subtotal for : Public Facilities and Improvements			161,361.40	56.89%
05H	PS	Employment Training	12,000.00	4.23%
05W	PS	Food Banks	26,500.00	9.34%
Subtotal for : Public Services			38,500.00	13.57%
21A	AP	General Program Administration	28,242.70	9.96%
Subtotal for : General Administration and Planning			28,242.70	9.96%
Total Disbursements			283,659.68	100.00%

PR56

IDIS - PR56 U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 DATE: 11-04-13
 TIME: 10:48
 PAGE: 1

Current CDBG Timeliness Report
 Grantee : MERIDIAN, ID

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2012	10-01-12	08-02-13	256,727.00	299,686.94	299,686.94	1.17	1.17		
2013	10-01-13	08-02-14	UNAVAILABLE	211,528.95	211,528.95	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	

PR83 Section 1

IDIS - PR83

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year MERIDIAN, ID

DATE: 11-04-13
 TIME: 10:57
 PAGE: 1

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted with new access to a facility	6,441	0	0	0	0	0	0	0	0	6,441
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	6,441	0	0	0	0	0	0	0	0	6,441

Number of Households Assisted with new access to a facility

with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted with new (or continuing) access to a service	65,264	0	0	0	0	0	16	0	0	65,280
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	65,264	0	0	0	0	0	16	0	0	65,280

IDIS - PR83

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year MERIDIAN, ID

DATE: 11-04-13
 TIME: 10:57
 PAGE: 2

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	1	0	0	1
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	1	0	0	1
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	1	0	0	1
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

PR83 Section 2

IDIS - PR83

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year MERIDIAN,ID

DATE: 11-04-13
 TIME: 11:01
 PAGE: 1

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

IDIS - PR83

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year MERIDIAN,ID

DATE: 11-04-13
 TIME: 11:01
 PAGE: 2

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

PR83 Section 3

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	3	0	0	0	0	3
Of Total:										
Number of first-time homebuyers	0	0	0	0	2	0	0	0	0	2
Of those, number receiving housing counseling	0	0	0	0	2	0	0	0	0	2
Number of households receiving downpayment/closing costs assistance	0	0	0	0	2	0	0	0	0	2

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

PR84

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
MERIDIAN, ID
Program Year 2012

DATE: 11-04-13
TIME: 11:10
PAGE: 1

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Appendix C: Legal Notices

Valley Times
P.O. Box 1790 - Eagle, Idaho 83616

LEGAL ADVERTISING PROOF OF PUBLICATION

Account: City of Meridian Identification: CDBG Public Hearing / Comment Period
 83642 Number Lines 56 Amount 53.44
 Attention: Community Development Dept Other _____

December 2, 2013

Legal Notices

**CITY OF MERIDIAN
NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD**

Regarding Meridian's Community Development Block Grant (CDBG) Program

The City of Meridian has been designated an Entitlement Community by the U.S. Department of Housing and Urban Development (HUD). This designation allows the City to receive funds annually from HUD's Community Development Block Grant (CDBG) Program.

At the end of each program year the City must submit to HUD a Consolidated Annual Performance and Evaluation Report (CAPER) identifying the projects the City has undertaken during the year to achieve their Consolidated Plan goals and objectives.

ALL CITIZENS ARE INVITED to attend a public hearing on Tuesday, December 17, 2013, at 6:00 P.M., in the Meridian City Council Chambers, Meridian City Hall, 33 E. Broadway, Meridian, Idaho, regarding the 2012 CAPER. Special invitation is extended to persons with disabilities, residents of assisted housing, and Meridian business and property owners. Meridian City Hall is a handicapped accessible facility. Individuals requiring accommodation of physical, sight, or hearing impairments or language interpretation please contact the City Clerk at (208) 888-4433. All citizens may review the CAPER and provide testimony. Copies of the CAPER will be available November 26, 2013 at the Meridian City Community Development Department, and on the City's CDBG web site, <http://www.meridiancity.org/cdbg>.

A PUBLIC COMMENT PERIOD WILL BE OPEN FROM DECEMBER 2, 2013 THROUGH THE PUBLIC HEARING ON DECEMBER 17, 2013. During this period, all comments should be addressed to Lori Den Hartog, who may be contacted by mail: City of Meridian, Community Development Department, 33 E. Broadway, Meridian, ID 83642; by phone: (208) 884-5533; by fax: (208) 888-6854; or by e-mail: ldenhartog@meridiancity.org.

DATED this 2nd day of December 2013
Valley Times publish: December 2, 2013

Frank Thomason, being duly sworn, deposes and says: That he is the Principal Clerk of Valley Times, a weekly newspaper published at Meridian, Ada County, State of Idaho; that the said newspaper is in general circulation in the said county of Ada, and in the vicinity of Meridian, Eagle, and Eagle, and has been uninterruptedly published in said County during a period of thirty-eight consecutive weeks prior to the first publication of this notice, a copy of which is attached hereto, and that the notice was published in Valley Times, in conformity with Section 60-108, Idaho Code, as amended, for 1 time(s) in each regular and entire issue of said paper, and printed in the newspaper proper, and not in a supplement; and that said notice was published on the following dates:

beginning December 2, 2013

ending December 2, 2013

Frank Thomason

STATE OF IDAHO)
)SS
COUNTY OF ADA)

4th day of Dec in the year of 2013
I, Shelly A. Peterson, a Notary Public, personally appeared Frank Thomason, known or identified to me to be the person whose name is subscribed to the within instrument, and he being by me first duly sworn, declared that the contents of the foregoing are true, and acknowledged to me that he executed the same.

Shelly A. Peterson
Notary Public for Idaho
Residing at Boise, ID
My Commission expires: _____

Appendix D: Public Comments

No public comments were received during the public comment period or at the public hearing on December 17, 2013.