



Mayor Tammy de Weerd

**City Council Members:**

Keith Bird

Joe Borton

Luke Cavener

Genesis Milam

Charlie Rountree

David Zarembo

December 22, 2015

Doug Carlson  
Director, Community Planning and Development  
Oregon State HUD Office  
Edith Green-Wendell Wyatt Federal Building  
1220 SW 3rd Avenue, Suite 400  
Portland, OR 97204-2825

Dear Mr. Carlson:

Enclosed please find the City of Meridian's Program Year 2014 Community Development Block Grant Consolidated Annual Performance and Evaluation Report. The CAPER was approved for submission by the Meridian City Council at the December 22, 2015 City Council meeting.

Please let me know if you have any questions, or if further clarification is needed. All questions can be directed to me at [skelly@meridiancity.org](mailto:skelly@meridiancity.org), or by phone at 208-884-5533.

Thank you and your staff for all of the assistance and support over the past year. I look forward to continue working with Portland staff in the upcoming program year.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sean Kelly".

Sean Kelly  
CDBG Administrator

CITY OF MERIDIAN

RESOLUTION NO. 15-1107

BY THE CITY COUNCIL:

BIRD, BORTON, CAVENER, MILAM,  
ROUNTREE, ZAREMBA

**A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MERIDIAN APPROVING SUBMISSION OF THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2014 ON BEHALF OF THE CITY OF MERIDIAN; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Meridian is an Entitlement City and receives federal funding annually under the Community Development Block Grant (CDBG) program;

WHEREAS, pursuant to 24 CFR § 91.520, the City is required to complete and submit a Consolidated Annual Performance and Evaluation Report (CAPER) for each program year (PY) as a condition of CDBG funding; and

WHEREAS, pursuant to the Citizen Participation Plan, a public comment period on the CAPER was held from November 30, 2015 to December 15, 2015, and public hearing on the PY14 CAPER was held on December 15, 2015;

**NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MERIDIAN CITY, IDAHO:**

**Section 1.** That the PY14 CAPER, a copy of which is attached hereto as EXHIBIT A and incorporated herein by reference is hereby approved as to both form and content.

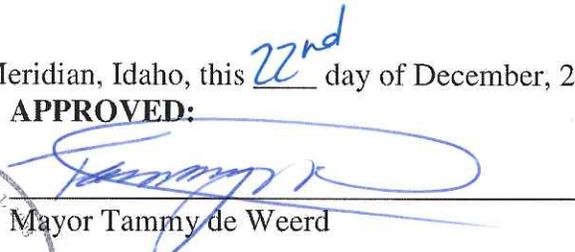
**Section 2.** That the Mayor, the City Clerk, and the CDBG Grant Administrator are hereby authorized to respectively execute, attest, and submit to HUD said PY14 CAPER for and on behalf of the City of Meridian.

**Section 3.** That this Resolution shall be in full force and effect immediately upon its adoption and approval.

**ADOPTED** by the City Council of the City of Meridian, Idaho, this 22nd day of December, 2015.

**APPROVED** by the Mayor of the City of Meridian, Idaho, this 22nd day of December, 2015.

**APPROVED:**

  
\_\_\_\_\_  
Mayor Tammy de Weerd

**ATTEST:**

By:

  
Jaycee Holman, City Clerk



# 2014 Consolidated Annual Performance and Evaluation Report (CAPER) Community Development Block Grant Program

City of Meridian, Idaho



*Prepared by Sean Kelly, CDBG Administrator  
City of Meridian  
(208) 884-5533  
[skelly@meridiancity.org](mailto:skelly@meridiancity.org)*

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# **SECTION I**

## **Introduction**

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# Section I

## Introduction

The City of Meridian is a recipient of federal Community Development Block Grant (CDBG) funds. The U.S. Department of Housing and Urban Development (HUD) provides these funds to the City on a formula basis. As a recipient of these funds, the City is required to prepare a Consolidated Plan, also known as a five-year strategic plan. The plan identifies the housing and community needs of the City, organizes these needs based on priority, identifies resources that address the community's needs, and establishes annual goals and objectives to meet those needs. The Consolidated Plan is further broken down into annual action plans, which the City prepares and submits to HUD each year. The annual action plan spells out specifically how the City will address the goals and objectives in the Consolidated Plan during that program year. At the end of each program year, the City provides a summary of expenditures and related accomplishments to the public and HUD. This annual assessment is called the Consolidated Annual Performance and Evaluation Report (CAPER).

While this report addresses goals achieved by expending funds for the CDBG program, it is important to note that the success of the program is largely dependent on the efforts and resources of other private and public agencies and organizations as well as HUD.

CAPER requirements are outlined in 24 CFR § 91.520. The report provides a review and evaluation of the City's performance during the 2014 Program Year (PY2014) and the five-year timeframe of the 2012-2016 Consolidated Plan. The subject program year began October 1, 2014 and ended September 30, 2015.

This document includes reports generated by HUD's Integrated Disbursement and Information System (IDIS). These IDIS reports summarize the City's accomplishments for PY2014. HUD-recommended tables complement the narrative section and IDIS reports to provide an update on the City's progress in achieving the goals and objectives identified in the Consolidated Plan.

## **SECTION II**

### **Executive Summary**

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## Section II

### Executive Summary

The performance measurement system outlined in the City’s Consolidated Plan is based on the following HUD initiatives:

- Create a Suitable Living Environment
- Provide Decent Housing
- Create Economic Opportunities

These initiatives are carried out by the City of Meridian and various partner agencies and entities. They are consistent with the guidelines set-forth by HUD in accordance with regulations governing the use of CDBG funds and are based on the needs that the City has identified through its own assessment and on-going input from the citizens of Meridian.

Table 1 provides a summary of PY2014 Action Plan activities, along with an update of activity status.

Table 1: Program Year 2014 Allocations

<b>PY2014 (\$300,091)</b>	<b>Allocated</b>	<b>Expended</b>	<b>Remaining</b>
Administration	\$43,091.00	\$22,839.80	\$20,251.20
Meridian Fitness Path	\$50,000.00	\$47,825.12	\$2,174.88
Meridian Food Bank	\$27,000.00	\$27,000.00	\$0.00
Homeless Case Management (CATCH)	\$18,000.00	\$2,157.00	\$15,843.00
Community Center Façade (Canceled)	\$162,000.00	\$0.00	*\$12,500.00
<b>PY2014 Substantial Amendment</b>			
Storey Park ADA Upgrade	†\$80,000.00	\$0.00	\$80,000.00
Housing Authority (Down Payment)	†\$50,000.00	\$0.00	\$50,000.00
Slum and Blight Plan	†\$19,500.00	\$0.00	\$19,500.00
<b>TOTAL</b>		<b>\$99,821.92</b>	<b>\$200,269.08</b>

\* This amount is left from the canceled activity to be reallocated to a future qualified project.

† These amount are funded from the canceled activity.

#### A. Summary of PY2014 Accomplishments

The following is a summary of the City’s accomplishments in PY2014, including projects that were carried over from previous program years:

- Completed construction and installation of the Centennial Park ADA Restroom Facility (funds from PY2013).
- Completed construction on the 8<sup>th</sup> Street Park Picnic Shelter (funds from PY2013).
- Began construction of the Boys & Girls Club Gym (funds from PY2008).
- Began construction of Idaho Avenue Sidewalks Project (funds from PY2013).
- Began and completed construction of the Meridian Elementary Fitness Path.

- CATCH assisted 7 homeless or previously homeless families (27 persons) with case management, with 6 families becoming able to pay their own rent.
- Provided scholarships to 16 children at the Meridian Boys & Girls Club for fee-based programs (funds from PY2013).
- Provided assistance to the Meridian Food Bank for the purchase of food during PY2014. In combination with other monetary donations and support, the Meridian Food Bank assisted over 55,000 individuals and families during the past year.

## B. Summary of Resources and Distribution of Funds

During PY2014 the City focused primarily on providing a suitable living environment for low-moderate income persons. Consistent with the survey results conducted during the preparation for the 2012-2016 Consolidated Plan, the City focused on public facility improvements to serve LMI residents and public services for at-risk youth and LMI residents.

Table 2: Program Year 2014 Activities and by Goal and Objectives

Goal/Activity	Budgeted	Expended in PY2014	Remaining
<b>Suitable Living Environment</b>	<b>\$175,000.00</b>	<b>\$76,982.12</b>	<b>\$98,017.88</b>
Meridian Fitness Path	\$50,000.00	\$47,825.12	\$2,174.88
Storey Park ADA Upgrade*	\$80,000.00	\$0.00	\$80,000.00
Meridian Food Bank	\$27,000.00	\$27,000.00	\$0.00
Homeless Case Management (CATCH)	\$18,000.00	\$2,157.00	\$15,843.00
<b>Decent Housing</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
Housing Authority*	\$50,000.00	\$0.00	\$50,000.00
<b>Economic Opportunities</b>	<b>\$162,000.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>
Community Center Façade (Cancelled)	\$12,500.00	\$0.00	\$12,500.00
<b>General</b>	<b>\$62,591.00</b>	<b>\$22,839.80</b>	<b>\$39,751.20</b>
Administration	\$43,091.00	\$22,839.80	\$20,251.20
Slum & Blight Planning*	\$19,500.00	\$0.00	\$19,500.00

Note: None of the City's activities this year generated program income.

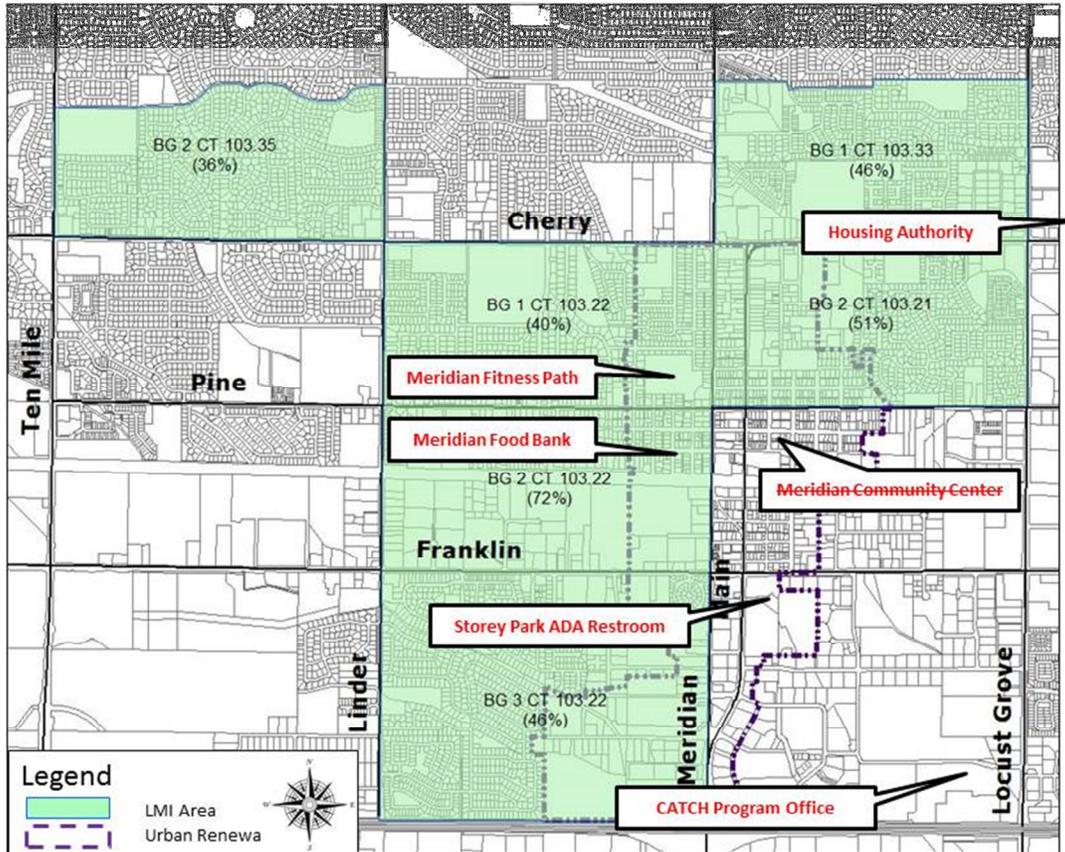
Note: All funds received were from the CDBG program.

\* Denotes projects developed from cancelled Community Center Project.

Table 3: Expenditures during Program Year 2014 from previous program years

Goal/Activity	Budgeted	Prior Year Remaining	Expended in PY2014	Remaining
<b>Suitable Living Environment</b>				
8th Street Park Picnic Shelter	\$36,500.00	\$17,750.76	\$17,750.76	\$0.00
Centennial Park Restroom Facility	\$98,677.38	\$2,397.00	\$2,397.00	\$0.00
Idaho Avenue Sidewalk Construction	\$141,994.05	\$133,730.05	\$40,280.11	\$93,449.94
Boys and Girls Club Scholarship	\$11,113.00	\$5,404.00	\$2,517.00	\$0.00
Total PY2014 Expenditures (non-2014 funds)			\$61,903.13	

# Geographic Distribution of funds



**SECTION III**  
**Five Year Plan Assessment of Progress**

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## Section III

### Five Year Plan Assessment of Progress

#### A. Five Year Goals and Objectives

The Consolidated Plan lists three key strategies and five associated objectives to address the identified needs of the community. During the PY2014, the City selected and carried out activities that addressed two of these identified strategies – Suitable Living Environment (SL-1) and Economic Opportunity (EO-1). However, because of unforeseen circumstances, the Economic Opportunity (EO-1) strategy was unable to move forward. In its place, the city opted to move forward through the substantial amendment process and seek to enhance the Suitable Living Environment strategy with other projects as well as implement Decent Housing strategies (DH-2) through additional programs for the year. The thought process behind this: if the city was unable to move forward with one strategy or goal for the time being, it would bolster the other strategies and goals during this time. Meridian has chosen a three year period of 2012, 2013, and 2014 to meet its Certification of Overall Benefit. As identified in the attached report (PR26), the City's certification percentage for these three program years is 98.48% benefit to low/moderate income persons. The City made progress on the following objectives through PY2014 activities as described below:

**Ada County Housing Authority (ACHA) (Decent Housing 2012-2016 Consolidated Plans):** As part of a substantial amendment, funds from a cancelled façade improvement project were diverted to other, qualify-able projects. In order to increase the affordability of decent housing as outlined in the Consolidated Plan (DH-2), the City allocated \$50,000 for ACHA homeownership assistance through the housing choice voucher program, among other programs the Housing Authority oversees. ACHA has not yet expended any of the 2014 funds, but has been working with one family in order to find a suitable home for purchase. The applicant is qualified, though the appropriate home for purchase has not yet been identified. This project will contribute to addressing the City's decent housing strategy (DH-2).

**Meridian Boys & Girls Club Scholarship Program (Suitable Living Environment, 2012-2016 Consolidated Plan):** In PY2013 the City allocated \$14,000 to the Meridian Boys & Girls Club for fee-based scholarships. These scholarships provided free or reduced membership for certain extended programs. These programs provide an important resource to working parents, particularly during the summer months. This year, 16 young people were able to benefit from this program, 100% of whom were from low-moderate income families. The club was allowed to continue to try and spend down the funds throughout PY2014, but ultimately closed under budget. The project closed in PY2014, with the remaining \$2,887 to be obligated to future projects. This contributed to the availability/accessibility of a suitable living environment (SL-1) as outlined in the Consolidated Plan.

**Meridian Food Bank (Suitable Living Environment, 2012-2016 Consolidated Plan):** In PY2014, the City allocated \$27,000 for use by the Meridian Food bank to purchase food for area

residents in need to be distributed through their location in downtown Meridian. The Meridian Food Bank expended its entire allocation during the program year. The Meridian Food Bank has been instrumental in filling a critical need within the community. The Food Bank provided food to over 55,000 individuals and families during this past year utilizing all available resource pools. Over ninety-eight percent (98.9%) of those individuals served were low to moderate income persons. This contributed to the availability/accessibility of a suitable living environment (SL-1) as outlined in the Consolidated Plan.

### **Homeless Family Case Management**

The City provided support to CATCH (Charitable Assistance to Community's Homeless) in the amount of \$18,000 for the purpose of increasing staffing time for the one CATCH employee serving homeless families in Meridian. CATCH houses homeless families and provides intensive case management to address issues contributing to the family's homeless episode while preparing the family for self-sufficiency. Due to programmatic, institutional and personal hurdles this project was not able to fully draw down on their allocation. Explanation in greater detail will be provided in the self-assessment section. However, even though CATCH only drew down a small fraction of its allocated funding, they were still able to provide assistance to 7 Meridian families, 6 of whom were able to eventually pay their own rent through the programs intensive case management. This contributed to the availability/accessibility of a suitable living environment (SL-1) as outlined in the Consolidated Plan.

**Centennial Park ADA Restroom Facility (Suitable Living Environment, 2012-2016 Consolidated Plan):** In PY2013 the City allocated \$98,677.38 (\$91,000 in original Action Plan and \$7,677.38 in minor amendment), for the design and construction of an ADA accessible restroom in Centennial Park where no restroom facilities previously existed. This project was outside of (but in close proximity to) the City's LMI area. In 2009, the City used CDBG funds to install a picnic shelter and play equipment in this park. Since then, the City Parks Department had seen an increase in use because of this connection; however, the park was underutilized because there were no restroom facilities. As part of the work done in 2009, the City conducted a survey, in accordance with HUD survey methodologies, of the residents within the service area of the park to determine the income thresholds of the residents within the service area. The survey found that 76% of the persons within the Centennial Park service area were within LMI thresholds. Construction started in Spring 2014, and completed in November 2014. This project contributes to the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan.

**8<sup>th</sup> Street Park Picnic Shelter (Suitable Living Environment, 2012-2016 Consolidated Plan):** In PY2013 The City allocated \$36,500 for the design and construction of a picnic shelter in 8<sup>th</sup> Street Park where there is currently no picnic shelter. In 2009, the City used CDBG-R stimulus funds to create a pathway connection across Five Mile Creek to this park. In 2012, the City allocated funds for the construction of an ADA restroom facility. As part of the pathway connection project, the City conducted a survey, in accordance with HUD survey methodologies, of the residents within the service area of the park to determine the income thresholds of the residents within the service area. The survey found that 58% of the persons

within the 8<sup>th</sup> Street Park service area were within LMI thresholds. Construction started in Summer 2014, and completed in October 2014. This project contributes to the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan.

### **Meridian Fitness Path**

Project funds (approximately \$50,000) were used by Meridian Elementary School (a public school) to construct a ¼ mile path in the school's west field. The path is composed of an asphalt surface loop and will have scientifically designed stationed-based exercises. The project will continue to be enhanced over the next year with park-like facilities. This project was able to be enhanced within the budget with ADA accessible picnic tables, park benches and shade trees along the path. Park and recreation facilities scored second highest on the resident survey under the community facilities category, and this project is intended to address this identified community priority and need. This project contributes to the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan.

### **Idaho Avenue Sidewalks Project (Suitable Living Environment, 2012-2016 Consolidated Plan):**

In PY2013 the City allocated \$141,955.04 to the Idaho Avenue Sidewalks Project. This project will fill nearly 1,400 Feet of discontinuous sidewalk in the LMI area. In PY2013 the Environmental Review for this project was completed and a release of funds was subsequently authorized by HUD. The project construction began in late 2015, and is expected to complete in the first part of October, 2015. This project contributes to the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan.

### **Façade Improvement, Meridian Community Center (Economic Opportunity, 2007-2011**

**Consolidated Plan):** \$162,000 was initially allocated in PY2014 for a façade improvement of the facility to be carried out to address conditions that contributed to the deterioration of the area. During the early phase of the environmental assessment it was discovered that the project was not qualified for Slum & Blight removal under the CDBG program. The City had been under the impression that the Meridian Development Corporation's (MDC) Urban Renewal Area (URA) was sufficient as documentation to support the project. Unfortunately, the URA was older than 10 years old – the time frame which the City could reasonably use the URA as a justification. As such, the City canceled this large-dollar project and completed a substantial amendment to A) Conduct a proper Slum & Blight study to justify future projects, B) reallocate funds to Ada County Housing Authority for down-payment assistance, and C) conduct a much needed ADA upgrade to Storey Park. This activity was closed and the remaining funds are being/have been re-allocated to other eligible CDBG activities.

**Slum & Blight Assessment and Plan:** Based on the cancellation and related problem surrounding the Community Center façade project (as part of the substantial amendment, it became clear that the City needed to have a plan with which to conduct future Slum & Blight eradication projects. \$19,500 has been allocated to this project, and it is expected that the City will hire a consultant during the 2016 calendar year to complete this project. Once complete, this document/study will be used for any future Slum & Blight related projects for the next 10 years, as per HUD guidance.

**Storey Park ADA Upgrade:** \$80,000 is allocated to this project through the aforementioned substantial amendment. Storey Park is Meridian’s oldest municipal park. Its current state is wholly inadequate for accessibility standards and is in significant need of ADA compliance alignment. The project will seek to meet these deficiencies, and is forecasted to begin in the Winter of 2016.

**Administration (General):** Administrative funds during the PY2014 paid for staff time, staff training, required notices, and other miscellaneous expenses. The City initially funded Administration as \$43,091 (\$40,091 in general administration and \$3,000 for Fair Housing Education). The City expended \$22,839.80 of its allocation of administrative funds (\$19,839.80 for general administration and \$3,000 for Fair Housing Education). The project is identified in IDIS as complete. The remaining \$20,251.20 will be reallocated in the future to a qualified activity.

**Meridian Boys & Girls Club Gym Project:** Since this was a design project, no additional data can support completion (though the CDBG funded portion is complete) until the project is constructed, and benefit data collected. This project has secured all necessary funding. The construction began in June of 2015, and is well underway. The target completion date was 31 December, 2015. The CDBG administrator has been in close contact with the builder, the club, and HUD to monitor the gym’s progress. Any changes to the potential completion date of completion of the project will be relayed to HUD immediately.

## **B. Lessons Learned**

During this administrators first full program year, several challenges were presented that were new to the city, as well as the administrator. A significant example was the cancellation of a major project that required the administrator to effectively reconstruct the PY2014 Action Plan with a substantial amendment (mid-year) – the project comprised more than one-half of the entire year’s allocation. The administrator worked with agencies that were submitting applications for the coming Action Plan cycle as well as historically successful organizations to fill that gap. During this phase of resolving such a major project not moving forward the administrator learned some best-practices for future, similar challenges.

The city continues to learn more about HUD rules and regulations – the fact that the project mentioned above failed to move forward was based on a misunderstanding of the regulatory requirements surrounding slum and blight projects. The city now has a plan to avoid situations like this in the future.

**SECTION IV**  
**Assessment of Annual Progress**

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## Section IV

### Assessment of Annual Progress

#### A. Affirmatively Furthering Fair Housing/Analysis of Impediments Summary and Overcoming Impediments

The City of Meridian’s Analysis of Impediments to Fair Housing (AI) identifies three primary impediments to Fair Housing Choice and one barrier/observation that relates to Fair Housing. Consistent with the City’s adopted Fair Housing Action Plan (FHAP), the City included activities in the PY2014 Annual Action Plan to address those impediments. The table below identifies the impediment, the associated activities, and the goals and accomplishments for PY2014.

In addition, the City stepped up and volunteered to host this year’s multi-city iteration of the Landlord Training. The CDBG administrator coordinated space and logistics with the local school district offices to secure space for a two-day training for landlords across the Valley and parts of Idaho.

<b>FHAP Identified Impediment</b>	<b>Activity</b>	<b>Goal/Plan</b>	<b>Accomplishment</b>
Potential resident opposition to affordable housing development	Sponsor regional fair housing awareness campaign	\$1,000 CDBG Administrative funds	<p>\$1,000 CDBG Administrative funds contributed to the regional awareness campaign. See below for activities.</p> <p>Provided \$1,000 to City of Boise to support regional campaign - Six (6) TV stations broadcast 482 PSA’s and eight (8) radio stations broadcast 636 PSA’s. The 30 second PSA’s were broadcasted in English and Spanish and heard from April 13 to May 20, 2015 throughout the region. Two king side panels on city buses in Boise and Nampa were also placed. The Boise Fair Housing Task Force, which Meridian was a member of, was represented at the United Vision for Idaho and The Community Progressive IV events in Boise (June 27, 2015).</p>

			Boise, Meridian and Nampa Co-sponsored the Fair Housing Workshop event conducted in Boise April 14-15.
Limited Public Transportation Opportunities	Research grant opportunities to support public transit	City staff time committed to this activity.	The City is receiving a federal grant through the Transportation Alternative Program (TAP) for the construction of a multi-use pathway along the railroad corridor. In addition, the City Council allocated \$60,000 for FY14 for the purpose of establishing a transit route in Meridian. These funds may be matched by federal transportation dollars through Valley Regional Transit.
	Meet monthly with the various identified local and regional transportation commissions, committees, and task force.	City staff time committed to this activity.	City staff attended all applicable meetings.
Lack of understanding by developers and landlords about housing accessibility requirements.	As part of the regional fair housing awareness campaign, address needs of persons with disabilities, addressing information about reasonable accommodations and service animals.	Participate in the regional fair housing awareness campaign	The City sponsored the regional awareness campaign as identified above.  Additionally, the City hosted the multi-city Landlord training event with the Cities of Nampa and Boise. The two-day event was attended by 102 landlords representing 7002 public (6163) and private (839) housing units.
	Conduct a fair housing training in Meridian specific to landlords.	Reach 10 landlords through the local training. Utilize \$2,000 in CDBG Administrative funds to accomplish the goal.	
	Conduct an internal training for City Community Development (CD) staff on fair housing design and construction guidelines.	Ensure all CD staff are aware of fair housing design and construction guidelines.	Two (2) City of Meridian staff attended Fair Housing Training Clarion provided by the City of Boise in Feb (1 x in person, 1 x recorded webinar). The city will continue to pursue opportunities for building staff that is relevant to Fair Housing Design and construction standards

The City of Meridian CDBG Administrator was nominated and elected to serve as the Fair Housing Working Group Chair within the Continuum of Care. In the coming years, the CDBG Administrator will be facilitating many of the above tasks across several levels of government and non-government partners.

In addition to the activities identified above, the Mayor had previously made a declaration in 2012 that April was Fair Housing Month in Meridian. During the month of April posters addressing various issues related to Fair Housing were displayed throughout City Hall. Fair Housing information is available on the City's website, and the City participates in the Idaho Fair Housing Forum which is a "community of stakeholders dedicated to open and respectful discussion of issues impacting housing consumers, providers and advocates." The group meets throughout the year to discuss issues affecting not only the Treasure Valley, but the State as a whole. The website ([www.fairhousingforum.org](http://www.fairhousingforum.org)) provides links to news, events, and other fair housing information.

### **B. Affordable Housing**

**Housing Units:** In the PY2014 the City partnered with Ada County Housing Authority (ACHA) to address affordable housing issues. The City allocated a total of \$50,000.00 to ACHA for homeownership assistance. ACHA will provide down payment, closing cost, and principle buy down assistance to low income buyers identified through the multiple programs. During the PY2014 the Housing Authority Housing service began working with one (1) homebuyer to assist in purchasing a home – it is expected that this individual will close on their home at the end of the calendar year. The Consolidated Plan identifies a multi-year goal of 7 affordable housing units made available to LMI residents; to date the City, Neighborworks Boise (Formerly Neighborhood Housing Solutions, or NHS), and ACHA have assisted 5 households in the purchase of homes.

### **C. Addressing Worst-Case Needs**

The City partners with El Ada Community Action Partnership to provide utility bill assistance through the Meridian Cares Program. Funded with City enterprise revenues (not CDBG), Meridian Cares allows residents living at or below the poverty limit to receive up to \$100.00 per year to pay City utility bills (water, sewer, and trash). The program does not differentiate between owners and renters; low-income renters are absolutely (although not exclusively) eligible. The program avoids service interruptions that would otherwise make a housing unit substandard (no water, for example).

### **D. Addressing Accessibility Needs**

The City of Meridian's Community Development Department which includes the Building and Planning Divisions ensures that ADA requirements are met with all new construction and development projects occurring within the City. The CDBG administrator will look for additional ADA training opportunities to better understand the needs and applications of the CDBG program to ADA compliance. The City also continues to pursue projects like the Centennial Park

ADA Restroom Facility and the upcoming Storey Park ADA upgrade to continue to reach accessibility goals.

### **E. Continuum of Care**

The City of Boise has taken the lead on outlining an inclusive process to establish and implement a continuum of care strategy for Ada County. The City of Meridian has been actively involved in this process. In the meantime, Idaho Housing and Finance Association (IHFA) administers HUD Emergency Shelter and Supportive Housing Grant funds that benefit local homeless individuals and providers. Meridian does not currently have any housing facilities to administer services to this population. The City of Meridian maintains contact with El-Ada Community Action Partnership, Neighborhood Housing Services (now, Neighborworks Boise), Ada County Housing Authority, Idaho Housing and Finance Association, and others interested in homeless and special needs populations and contributes to the dialogue as opportunities arise.

Meridian does not administer any programs for individuals with HIV/AIDS. The Idaho Housing and Finance Association (IHFA) contracts with Housing Opportunities for Persons with HIV/AIDS (HOPWA) service providers throughout the State to facilitate affordable housing for persons with HIV/AIDS and their families. ACHA is the HOPWA provider serving Meridian. ACHA's administration of HOPWA funds is undertaken in accordance with IHFA's HOPWA policies, which are designed to provide resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with HIV/AIDS.

The total Continuum of Care Funding for Ada County was \$964,970 for fiscal year 2014. There were ten projects, all of which were renewed from the previous year. They are as follows:

- Coordinated Housing Opportunities & Individualized Services (CHOIS) - \$547,967 (PSH)
- HMIS Expansion FY2014 - \$30,046
- HMIS Reallocation FY2014 - \$14,400
- Landmark Project - \$7,850 (TH)
- Lifeline Home - \$19,956 (PSH)
- Shelter Plus Care Region IV - \$182,986 (PSH)
- Thatcher House - \$18,887 (PSH)
- Threshold Crossing - \$18,761 (TH)
- WCA Transitional Housing - \$112,363 (TH)
- ID-500 CoC Planning Project Application FY2014 - \$11,754

*(PSH) Denotes Permanent Supportive Housing*

*(TH) Denotes Transitional Housing*

### **F. Other Actions in Strategic Plan/Action Plan:**

#### **1. Address obstacles to meeting underserved needs**

The primary obstacle in Meridian to meeting underserved needs continues to be lack of funding to address all of the identified needs. The City continues to work with its local non-profit partners as well as the other government and quasi-government entities to comprehensively and efficiently address the needs of our community.

**2. Foster and maintain affordable housing**

Please see “Affordable Housing” on page 17 above. The City is working to understand the needs and obstacles for affordable housing developers and how the City might be able to assist in the development of affordable housing units. The City does not anticipate utilizing CDBG funding for this purpose due to the limited amount of CDBG funding the City receives.

**3. Eliminate barriers to affordable housing**

As identified in the City’s adopted 2012 Analysis of Impediments Report (AI), Meridian’s renter households slightly exceed HUD’s affordability standard of paying no more than 30 percent of its annual income in housing. According to the 2010 ACS data, Meridian renter households were paying approximately 33 percent of their annual income in housing costs. The AI Report also states that there is a rental gap of just over 1,000 units for renters earning less than \$25,000.

**4. Overcome gaps in institutional structure and enhance coordination**

The City continuously seeks to enhance coordination and overcome gaps in institutional structure. Participation in the Continuum of Care, attendance at IHFA (and other stakeholder related events), and participation in regional coalitions and associations to forward program objectives all work toward the end-goal of enhancing coordination.

Staff continues to establish standard operating procedures and guiding documents to monitor the program, track financials, ensure compliance, and address program requirements in a timely manner.

**5. Improve public housing and resident initiatives**

The City does not provide these services, but it continues to support Ada County Housing Authority and other providers in improving public housing.

**6. Evaluate and reduce lead based paint hazards**

In September 2014, the City mailed a letter and information brochure about the hazards of lead based paint to all Meridian residents (2,604 households) whose homes were built prior to 1978. The brochure also identified ways for residents and homeowners to reduce the risks of lead based paint exposure. The City continues to provide informational resources on its website about the hazards of lead based paint exposure and ways to mitigate those hazards. The CDBG Administrator will revisit the PY2013 mailer program in the coming PY2015 program year to make sure residents stay informed.

**7. Ensure compliance with program and comprehensive planning requirements**

Staff continues to establish standard operating procedures and documents to guide the program, track financials, ensure compliance, and address program requirements in a timely manner. Program monitoring takes place as a desk-side process with each draw. The activities must comply with the stated requirements of the subrecipient agreements, providing requisite data (e.g. demographic data; payroll) for inspection prior to reimbursement. The CDBG administrator communicates regularly with Community Planning and Development staff to stay on top of requirements related to the CDBG program and is unaware of any major missteps over the PY2013. The City also understands that this is a very large and multifaceted program, and will continue working to understand its many nuances and address the related requirements that it entails.

In addition, as an affirmative response to HUD comments in previous years, the CDBG administrator did conduct one informal on-site monitoring of the Meridian Food Bank during PY2014. This was meant to both satisfy the requirement of due-diligence on the part of the program administrator, but also to establish an SOP for future monitoring in the next (and all future program years). As this was the first on-site monitoring conducted by the new CDBG Administrator and Finance staff, it was used as a training event for both entities. No deficiencies were noted, though programmatic recommendations were given. In the coming year, the CDBG administrator will on-site monitor at least 25% of all projects carried out within the year, with the intent to grow the monitoring program. The CDBG administrator will also seek out training opportunities in sub-recipient monitoring to grow this portion of the program.

**8. Reduce the number of persons living below the poverty level**

The City focuses primarily on job creation and availability of educational opportunity to reduce the number of persons living below the poverty level. For example, the City, through its Economic Development Administrator, works to recruit new employers and encourage business expansion within in Meridian.

**9. Leveraging Resources**

During Program Year 2014, the City was able to leverage additional resources for several different activities. As in previous years, the Meridian Food Bank combined their CDBG funding with the wide variety of other funding sources they have to meet some of the needs within our community. The food bank has developed fantastic partnerships with donors and food stores that allow them to capitalize on ever donor dollar received in support of their operation.

The City of Meridian CDBG Administrator has continued to network and integrate into regional coalitions (Fair Housing Forum; Continuum of Care, etc) and neighboring city counterparts (Boise; Nampa) to benefit from peripheral institutional knowledge. These integrations assist the CDBG Administrator in problem-solving and understanding the

nuances of the programs throughout the valley. These knowledge resources enhance the day-to-day operations of the City's CDBG program.

The city has no HOME or ESG funding and therefore listing resources leveraged for those programs is not applicable.

#### **10. Citizen Comments**

In addition to the requirements of the Citizen Participation Plan (which is included in the Consolidated Plan), the City took steps to broaden public participation in the PY2014. Because not all residents have access to the internet or read the public notices published in the newspapers, the City designed posters to be displayed at different locations throughout LMI neighborhoods. The posters informed the public about the CDBG program, anticipated projects, and the opportunity to provide comments on the plan. The posters were displayed at the Meridian Food Bank, the Meridian Boys and Girls Club, and Meridian City Hall. In addition, the City utilized social media (e.g.; Facebook and the City's webpage) to reach out to citizens who might not otherwise know about the program.

#### **11. Self Evaluation**

During the second year under the most recent Consolidated Plan (2012-2016), the City has succeeded in addressing two of the three identified strategies in that plan directly. Please see Tables 1C, 2C, 3A, and 3B for comparisons between proposed and actual outcomes as outline by the Consolidated Plan and the Annual Action Plan.

The Meridian Boys & Girls Club Gym Design project remains open. Since this was a design project, no additional data can support completion (though the CDBG funded portion is complete) until the project is constructed, and benefit data collected. As of right now this project has secured all necessary funding, and construction is scheduled to begin in March of 2015. HUD has approved a remediation plan, and IDIS has been updated after being flagged.

CATCH's activity did not progress well through the year; however, there were some significant impediments that were unforeseen until the year was well underway. A member of the CATCH staff who was working with Meridian's homeless as a case manager was fortunate enough to be called early on an adoption waiting list. As can be expected, the new mother took maternity leave. This impacted the small staff's ability to work with a larger case-load. In addition, the City feels that it was too restrictive in its policies for CATCH under the existing agreement. The City required that all persons served through the activity were persons whose homeless episode originated in Meridian proper. This was too prohibitive, since: 1) Meridian does not have a shelter and 2) several persons or families who were identified to have their episode originate in Meridian did not meet HUD's definition of homeless because they were living with friends or family. We will work with CATCH and HUD in the coming year to find

appropriate measures so that the activity will be able to better respond to the City's homelessness needs.

All other projects for the year are considered to be timely and on schedule (considering many are from a substantial amendment process conducted mid-year). While the sidewalks project will be a carry-over once again into the next program year, it did complete a significant portion by the end of the program year (and completed immediately after). With regard to the substantially amended projects for PY2014, the Slum and Blight study is slated for Spring, 2016, and the environmental assessment for the Storey Park ADA improvement is underway. In addition, the ACHA Down-payment Assistance program is moving along and has one applicant scheduled to close on a home by the end of the calendar year.

The City continues to work to build better relationships across the Treasure Valley, as well as throughout Idaho and the greater Northwest/Region X. As a newly elected board member of the Northwest Association of Community Development Managers (NWACDM), the CDBG Administrator continues to seek to solidify these relationships and learn from sister programs throughout the area.

The PY2014 Action Plan states the following priorities and related outcomes; the Substantial Amendment for PY2014 is reflected here as well.

**Annual Evaluation** (including PY2014 Substantial Amendment indicated by ~~strike through~~ and *italics*):

### **A. Suitable Living Environment Strategies**

**Strategy No. 2** Improve the lives of Meridian residents with special needs and residents at-risk of homelessness.

- **Objective 2.1:** Support public service activities that serve the city's LMI residents.
  - HUD Specific Objective Category: Availability/Accessibility of Suitable Living Environment (SL-1)
  - Allocate a total of \$45,000 for: 1) hunger relief through the local food bank; \$27,000, and 2) case management for homeless families through CATCH, Inc., \$18,000
    - One Year Action Plan Outcome: 2,015 people served
- **Objective 2.2:** Invest in public facility improvements that serve persons with special needs and low income residents, as well as public facility improvements located in the city's LMI areas or serving LMI residents.
  - HUD Specific Objective Category: Availability/Accessibility of Suitable Living Environment (SL-1; SL-3)

- ~~Allocate \$50,000 for a public facility project to serve LMI residents and/or the LMI area.~~
  - ~~One Year Action Plan Outcome: 1 public facility~~
- *Allocate a total of \$130,000 for: 1) a public facility project to serve LMI residents and/or the LMI area through the Meridian Elementary School; \$50,000, and 2) a public facility project to enhance the quality of life and accessibility for the LMI population through the Meridian Parks and Recreation Department; \$80,000*
  - *One Year Action Plan Outcome: 2 public facilities*

## **B. Decent Housing**

**Strategy No. 1** *Improve access to affordable housing opportunities for Meridian residents.*

- **Objective 1.1:** *Address the need for affordable housing by supporting a down payment assistance program for qualifying households.*
  - *HUD Specific Objective Category: Availability/Affordability of Decent Housing (DH-2)*
  - *Allocate a total of \$50,000 for: 1) direct homeownership assistance through the Housing Authority to assist LMI homebuyers in Meridian*
    - *One Year Action Plan Outcome: 2 households*

## **C. Economic Opportunity Strategy**

**Strategy No. 3** ~~Improve economic opportunities in the city's LMI areas.~~

- ~~**Objective 3.2:** Invest in public facility improvements or activities in the downtown area that address one or more of the conditions which contributed to the deterioration of the area.~~
  - ~~HUD Specific Objective Category: Availability/Accessibility of Economic Opportunity (EO-1)~~
  - ~~Allocate \$162,000 for a public facility project (façade improvement of the Meridian Community Center) to address conditions which contributed to the deterioration of the area.~~
    - ~~One Year Action Plan Outcome: 1 public facility~~

## **SECTION V**

### **Program Narratives**

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## Section V

### Program Narratives

#### **A. Assessment of Relationship of CDBG Funds to Goals and Objectives**

An assessment of the relationship of CDBG funds to goals and objectives is presented under “Five Year Goals and Objectives” on pages 10-13, and “Self Evaluation” on page 19.

#### **B. Changes in Program Objectives**

The City is not proposing any changes to program objectives at this time.

#### **C. Assessment of Efforts in Carrying Out Planned Actions**

As noted throughout this report, the City pursued the resources indicated in the 2012-2016 Consolidated Plan to the greatest extent possible. The activities carried during PY2014 were consistent with the strategies identified in the 2012-2016 Consolidated Plan.

#### **D. Use of CDBG Funds for National Objectives**

As outlined in Tables 2 and 3, the majority of funds (87.75%) expended in PY2014 met the LMI national objective and the remaining 12.25% of the funds expended were for program administration.

#### **E. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**

No activities in PY2014 involved acquisition, rehabilitation, or demolition of occupied real property.

#### **F. Low/Mod Job Activities**

No activities were undertaken in PY2014 related to low/mod job creation.

#### **G. Program Income Received**

No activities in PY2014 generated program income.

#### **H. Prior Period Adjustments**

N/A

#### **I. Loans and Other Receivables**

N/A

#### **J. Lump Sum Agreements**

N/A

#### **K. Neighborhood Revitalization Strategies**

N/A

#### **L. Certification of Consistency**

The City of Meridian did sign and provide a certification of consistency for the City of Boise, as the lead agency for Boise City/Ada County Continuum of Care (CoC) funds. The City of Meridian is actively involved with the CoC and has determined that the proposed plans using HUD funds are consistent with Meridian's strategic plan.

#### **M. Did Not Hinder by Action or Inaction**

The City did not hinder Consolidated Plan implementation by action or willful inaction.

# Appendices

**Appendix A: Tables**

**Joint Table 1C, 2C, and 3A Summary of Specific Annual Objectives**

**Grantee Name: City of Meridian, Idaho**

*Note: Activities that are not proposed for advancement in PY2014 are included in gray font.*

<b>Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>DH 1.1</b>	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			<b>MULTI-YEAR GOAL</b>				
<b>Decent Housing with Purpose of New or Improved Affordability (DH-2)</b>							
<b>DH 2.1</b>	Address the need for affordable housing by supporting a down payment assistance program for qualifying households.	CDBG	2012	Households	3	3	100%
			2013		1	2	>100%
			2014		1		%
			2015		1		%
			2016		1		%
			<b>MULTI-YEAR GOAL</b>				7
<b>Decent Housing with Purpose of New or Improved Sustainability (DH-3)</b>							
<b>DH 3.1</b>	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)</b>							
<b>SL 2.1</b>	Support public service activities that serve the city's LMI residents.		2012	People/Residents	2,000	65,000	>100%
			2013		2,000	59,000	>100%
			2014		2,000	55,000	>100%
			2015		2,000		%
			2016		2,000		%
			<b>MULTI-YEAR GOAL</b>				10,000
<b>Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)</b>							
<b>SL 2.2</b>	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)</b>							
<b>SL 3.1</b>	Invest in public facility improvements that serve person with special needs and low income residents or are located in LMI areas.	CDBG	2012	Public Facilities	1	0	0%
			2013		0	1	>100%
			2014		1	3	>100%
			2015		0		%
			2016		1		%
			<b>MULTI-YEAR GOAL</b>				3

<b>Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>EO 1.1</b>	Support public service activities that provide employment training or job creation/retention for the city's LMI residents.	CDBG	2012	People/Residents	10	7	70%
			2013		0		%
			2014		5		%
			2015		5		%
			2016		0		%
			<b>MULTI-YEAR GOAL</b>		20		7
<b>Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)</b>							
<b>EO 1.2</b>	Invest in public facility improvements or activities in the downtown area that address one or more the conditions which contributed to the deterioration of the area.		2012	Businesses or public facilities	0		%
			2013		1		%
			2014		0		%
			2015		1		%
			2016		0		%
			<b>MULTI-YEAR GOAL</b>		2		
<b>Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)</b>							
<b>EO 3.1</b>	N/A (Prior CONPLAN Residual)		2012		0	2	%
			2013				>100 %
			2014				%
			2015				%
			2016				%
			<b>MULTI-YEAR GOAL</b>				0
<b>Neighborhood Revitalization (NR-1)</b>							
<b>NR 1.1</b>	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-1)</b>							
<b>O 1.1</b>	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-2)</b>							
<b>O 2.1</b>	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			<b>MULTI-YEAR GOAL</b>				

**Figure IV-4.**  
**Table 2A — Priority Housing Needs/Investment Plan 2012-2016**

Priority Housing Needs (households)		Priority (H,M,L)	Unmet Need		
			Number	Percent	
<b>Renter</b>	Small Related	0-30%	Low	290	75%
		31-50%	Low	374	85%
		51-80%	Low	129	35%
	Large Related	0-30%	Medium	54	100%
		31-50%	Medium	41	83%
		51-80%	Low	65	75%
	Elderly	0-30%	Low	52	44%
		31-50%	Medium	116	100%
		51-80%	Medium	92	46%
	All Other	0-30%	Medium	151	88%
		31-50%	Medium	118	100%
		51-80%	Low	118	35%
<b>Owner</b>	Small Related	0-30%	Medium	180	81%
		31-50%	Medium	194	75%
		51-80%	Low	772	63%
	Large Related	0-30%	Medium	65	100%
		31-50%	Medium	95	69%
		51-80%	Medium	288	69%
	Elderly	0-30%	Medium	172	62%
		31-50%	Low	97	21%
		51-80%	Medium	150	26%
	All Other	0-30%	Low	65	75%
		31-50%	Low	161	72%
		51-80%	Low	247	77%
<b>Non-Homeless/ Special Needs</b>	Elderly	0-80%	Medium	1,237	
	Frail Elderly	0-80%	Medium	434	
	Severe Mental Illness	0-80%	Low	229	
	Physical Disability	0-80%	Medium	387	
	Developmental Disability	0-80%	Medium	1,029	
	Alcohol/Drug Abuse	0-80%	Medium	1,257	
	HIV/AIDS	0-80%	Low	6	
	Victims of Domestic Violence	0-80%	Low	242	

Note: Need was estimated based on population growth between 2000 and 2010. The city grew 115% in the last 10 years.

Source: Comprehensive Housing Affordability Strategy (CHAS) data set, U.S. Census Bureau, American Community Survey.

**Figure IV-5.**  
**Table 2A—Priority Housing Activities**

Priority Need	Plan/Act					
	5-Year Goal	Year 1 Goal	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
<b>CDBG</b>						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance	7	1	2	1	2	1
<b>HOME</b>						
N/A						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
<b>HOPWA</b>						
N/A						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
<b>Other</b>						
N/A						

Source: City of Meridian Community Development.

**Table 2B**

**Priority Community Development Needs**

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	L					
Disposition	L					
Clearance and Demolition	L					
Clearance of Contaminated Sites	L					
Code Enforcement	L					
Public Facility (General)	H	X	See Below	3	1	33%
Senior Centers	L					
Handicapped Centers	L					
Homeless Facilities	L					
Youth Centers	M					
Neighborhood Facilities	M					
Child Care Centers	M					
Health Facilities	L					
Mental Health Facilities	L					
Parks and/or Recreation Facilities	H					
Parking Facilities	L					
Tree Planting	L					
Fire Stations/Equipment	L					
Abused/Neglected Children Facilities	L					
Asbestos Removal	L					
Non-Residential Historic Preservation	L					
Other Public Facility Needs						
Infrastructure (General)	H	X				
Water/Sewer Improvements	L					
Street Improvements	M					
Sidewalks	H	X				
Solid Waste Disposal Improvements	L					
Flood Drainage Improvements	L					
Other Infrastructure						
Public Services (General)	H	X	\$30,000	10,000	2000/ 124,000	100%
Senior Services	M					
Handicapped Services	L					
Legal Services	L					
Youth Services	M					
Child Care Services	M					
Transportation Services	L					
Substance Abuse Services	L					
Employment/Training Services	H	X		20	n	35%
Health Services	L					
Lead Hazard Screening	L					
Crime Awareness	L					
Fair Housing Activities	L					
Tenant Landlord Counseling	L					
Other Services						
Economic Development (General)	L					
C/I Land Acquisition/Disposition	L					
C/I Infrastructure Development	L					
C/I Building Acq/Const/Rehab	H	X		2		
Other C/I						
ED Assistance to For-Profit	L					
ED Technical Assistance	L					
Micro-enterprise Assistance	L					
Other						
Transit Oriented Development	L					
Urban Agriculture	L					

Table 3B

## ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Meridian, Idaho	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>Program Year: 2013</b>						
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	5	7	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	2	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	1	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	2	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	2	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	2	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	2	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING</b>						

<b>GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Appendix B: Reports**

# PR-03



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 MERIDIAN

Date: 10-Dec-2015  
 Time: 15:39  
 Page: 1

**PGM Year:** 2008  
**Project:** 0002 - BOYS & GIRLS CLUB  
**IDIS Activity:** 12 - GYMNASIUM DESIGN  
**Status:** Open  
**Location:** 911 N Meridian Rd Meridian, ID 83642-2241  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D) **National Objective:** LMC

**Initial Funding Date:** 07/02/2009  
**Description:**  
 DESIGN NEW GYMNASIUM FACILITY FOR FUTURE CONSTRUCTION.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2007	B07MC160006		\$0.00	\$30,000.00
		2008	B08MC160006		\$0.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Assistance provided to Boys & Girls Club to design new gym for recently purchased location in Downtown Meridian.  \$40,000.00 of PY2008 funding was allocated to the Boys & Girls Club to design a new gym at their recently acquired location in Downtown Meridian. This activity perpetuates the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan. The gym design is nearly complete. To date the club has spent \$30,000.00 of those funds, and the City anticipates the final draw down request and progress update in the upcoming weeks.	
2009	Forty thousand dollars (\$40,000) of PY2008 funds was allocated to the Boys & Girls Club to design a new gym at their location in downtown Meridian. Thirty thousand dollars (\$30,000) was expended during the 2008 Program Year, and the remaining \$10,000 was drawn down in the 2009 Program Year. The gym design is complete and the project has expended all of its allotted funds.	
2010	The plan for this project was that the City would fund the design through use of CDBG dollars and the Boys and Girls Club would fund the construction of the gym. In communications with the B&G Club Director, the Club has not initiated their fundraising activity for this project yet, due to the current economic situation. The Club anticipates beginning their fundraising efforts within the year. However, there is not an anticipated construction date as of yet.	
2011	The plan for this project was that the City would fund the design through use of CDBG dollars and the Boys and Girls Club would fund the construction of the gym. The Boys and Girls Club has initiated their private fundraising efforts for the construction of the gym. This project will remain open until the gym is constructed. At this time, there is no construction date set.	
2012	The plan for this project was that the City would fund the design through use of CDBG dollars and the Boys and Girls Club would fund the construction of the gym. The City has submitted and HUD has accepted the remediation plan. The club has taken the first steps in the remediation plan which is to enlist the fundraising campaign leadership and to initiate the major gift fundraising. Based on the remediation plan, construction of the gym is to be complete by December 31, 2015.	
2013	The plan for this project was that the City would fund the design through use of CDBG dollars and the Boys and Girls Club would fund the construction of the gym. The City has submitted and HUD has accepted the remediation plan. Funds have been raised and construction is set to begin in the Spring of 2015. A remediation update was submitted through IDIS that included this new information. Based on the remediation plan, construction of the gym is to be complete by December 31, 2015.	
2014	The gym has been under construction since the early part of the summer.	



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**PGM Year:** 2013  
**Project:** 0001 - Administration  
**IDIS Activity:** 51 - Administration  
**Status:** Completed 10/9/2014 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 12/27/2013

**Description:**

CDBG Program Administration including but not limited to ensuring compliance with the adopted Consolidated Plan; preparing program budgets, schedules, and amendments; evaluating program results; monitoring activities; preparing reports for submission to HUD, etc.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,066.80	\$0.00	\$0.00
		2012	B12MC160006		\$0.00	\$17,348.55
		2013	B13MC160006		\$0.00	\$6,718.25
<b>Total</b>	<b>Total</b>			<b>\$24,066.80</b>	<b>\$0.00</b>	<b>\$24,066.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

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**Female-headed Households:**

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0002 - Public Facilities  
**IDIS Activity:** 53 - 8th Street Park Picnic Shelter  
**Status:** Completed 11/20/2014 12:00:00 AM  
**Location:** 2235 NW 8th St Meridian, ID 83646-1472  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 12/30/2013

**Description:**  
 Design and construct a picnic shelter for 8th Street Park where there is currently no picnic shelter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$36,500.00	\$0.00	\$0.00
		2012	B12MC160006		\$0.00	\$15,015.24
		2013	B13MC160006		\$17,750.76	\$21,484.76
<b>Total</b>	<b>Total</b>			<b>\$36,500.00</b>	<b>\$17,750.76</b>	<b>\$36,500.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 910  
 Census Tract Percent Low / Mod: 57.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Construction of the 8th Street Park Picnic Shelter was completed in late Fall 2014. The facility is fully operational and open for use to the public and has provided an additional, much needed amenity to this neighborhood park.	
2014	The facility is fully operational and open for use to the public and has provided an additional, much needed amenity to this neighborhood park.	



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**PGM Year:** 2013  
**Project:** 0002 - Public Facilities  
**IDIS Activity:** 54 - Centennial Park ADA Restroom Facility

**Status:** Completed 11/20/2014 12:00:00 AM  
**Location:** 223 E Idaho Ave Meridian, ID 83642-2635

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 12/30/2013

**Description:**

Design and construct an ADA accessible restroom facility within Centennial Park where no restroom facilities currently exist.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,677.38	\$0.00	\$0.00
		2012	B12MC160006		\$0.00	\$22,087.95
		2013	B13MC160006		\$2,397.00	\$76,589.43
<b>Total</b>	<b>Total</b>			<b>\$98,677.38</b>	<b>\$2,397.00</b>	<b>\$98,677.38</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 355  
 Census Tract Percent Low / Mod: 76.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Construction of the Centennial Park ADA Restroom Facility was completed in early Fall 2014. The facility is fully operational and open for use to the public. This has provided an additional, much needed amenity to this neighborhood park.	
2014	The facility is fully operational and open for use to the public. This has provided an additional, much needed amenity to this neighborhood park.	



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**PGM Year:** 2013  
**Project:** 0003 - Public Services  
**IDIS Activity:** 56 - Scholarship Program, B&G Club  
**Status:** Completed 7/7/2015 12:00:00 AM  
**Location:** 911 N Meridian Rd Meridian, ID 83642-2241  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 12/27/2013

**Description:**

The Meridian Boys and Girls Club will utilize CDBG funding to provide scholarships to children of LMI households for the purpose of attending the Club's fee based programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,113.00	\$0.00	\$0.00
		2012	B12MC160006		\$0.00	\$8,596.00
		2013	B13MC160006		\$2,517.00	\$2,517.00
<b>Total</b>	<b>Total</b>			<b>\$11,113.00</b>	<b>\$2,517.00</b>	<b>\$11,113.00</b>

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>4</b>



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Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	10
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	The scholarship program has benefited 43 young people, 100% of whom came from low-moderate income families. The scholarships allowed these individuals to take part in the before, during and after-school activities with the club that they otherwise may not have had an opportunity to. The sub-recipient had intended to expend it's remaining funds through the spring, however, to avoid the possibility of overspending 15% of the Public Service Cap in a given year, the organization and the City agreed to close the project as-is. The Boys & Girls club will likely reassess their semester-based scholarship program and resubmit for the scholarship assistance in a later year.	



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**PGM Year:** 2013  
**Project:** 0002 - Public Facilities  
**IDIS Activity:** 57 - Idaho Avenue Sidewalks  
**Status:** Open  
**Location:** 417 W Idaho Ave Meridian, ID 83642-2578  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 07/11/2014

**Description:**

The City of Meridian will design and construct sidewalks on Idaho Avenue between Meridian Road and NW 5th Street, where no sidewalk currently exists. Idaho Avenue is primarily residential and lacks adequate pedestrian facilities to serve the residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$141,994.05	\$0.00	\$0.00
		2012	B12MC160006		\$0.00	\$8,264.00
		2013	B13MC160006		\$40,280.11	\$40,280.11
<b>Total</b>	<b>Total</b>			<b>\$141,994.05</b>	<b>\$40,280.11</b>	<b>\$48,544.11</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 5,116  
 Census Tract Percent Low / Mod: 49.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Environmental Assessment was completed, submitted, and subsequent funding approved by HUD. Initial plans have been completed to begin construction in the Spring.	
2014	The City of Meridian Parks and Recreation Department held an Neighborhood Open House on July 9th, 2015. The project manager, city engineer, and the CDBG Administrator were on hand to discuss the project and its impact to the neighborhood. This was a necessary step to move forward with the project. The sidewalk project was underway before the end of the program year, and completed just after the beginning of program year 2015.	
2015	The sidewalk project completed just after the start of program year 2015. This increased the safety and walkability of the most dense portion of the city's LMI, and created connectivity to several amenities important to LMI families and all residents alike. The completion of this project supports the end goals of the Meridian master pathways plan as well as Safe Routes to School.	



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**PGM Year:** 2014  
**Project:** 0001 - Administration  
**IDIS Activity:** 58 - Administration

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 02/27/2015

**Description:**  
 Program management and general administration.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,839.80	\$0.00	\$0.00
		2013	B13MC160006		\$19,839.80	\$19,839.80
<b>Total</b>	<b>Total</b>			<b>\$19,839.80</b>	<b>\$19,839.80</b>	<b>\$19,839.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0001 - Administration  
**IDIS Activity:** 59 - Fair Housing

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Initial Funding Date:** 02/27/2015

**Description:**  
 Fair Housing Outreach and Education program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,000.00	\$0.00	\$0.00
		2013	B13MC160006		\$3,000.00	\$3,000.00
<b>Total</b>	<b>Total</b>			<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0002 - Public Services  
**IDIS Activity:** 60 - Meridian Food Bank  
**Status:** Open  
**Location:** 133 W Broadway Ave Meridian, ID 83642-2522  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Initial Funding Date:** 03/10/2015

**Description:**  
 Funds will be utilized by the Meridian Food Bank to purchase and distribute food to those in need.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$27,000.00	\$0.00	\$0.00
		2013	B13MC160006		\$27,000.00	\$27,000.00
<b>Total</b>	<b>Total</b>			<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>

**Proposed Accomplishments**

People (General) : 2,000

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24,058	8,084
Black/African American:	0	0	0	0	0	0	433	0
Asian:	0	0	0	0	0	0	238	0
American Indian/Alaskan Native:	0	0	0	0	0	0	369	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	124	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	534	0
Asian White:	0	0	0	0	0	0	138	0
Black/African American & White:	0	0	0	0	0	0	194	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	6,924	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,016</b>	<b>8,084</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22,859
Low Mod	0	0	0	6,718
Moderate	0	0	0	2,939
Non Low Moderate	0	0	0	500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,016</b>
Percent Low/Mod				98.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The Meridian Food Bank has served 33016 individuals to date, 5122 of whom were elderly and 22859 of whom were very low income. The Food Bank will continue to process reports throughout the year to aggregate all individuals served during the program year of award.	



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**PGM Year:** 2014  
**Project:** 0002 - Public Services  
**IDIS Activity:** 61 - CATCH  
**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 503 S Americana Blvd Boise, ID 83702-6730  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/10/2015

**Description:**

Provide staff costs to facilitate intensive homeless case management via a housing-first model.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,157.00	\$0.00	\$0.00
		2013	B13MC160006		\$2,157.00	\$2,157.00
<b>Total</b>	<b>Total</b>			<b>\$2,157.00</b>	<b>\$2,157.00</b>	<b>\$2,157.00</b>

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>
Female-headed Households:	0		0		0			



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**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	CATCH was able to serve 7 families through this past years program. Although they were not able to expend all of their funds, what they were able to accomplish with a portion of those funds was exceptional. 6 Meridian families that were part of their program were able to achieve a level of sustainment by paying their own rent. In addition, CATCH Inc. as an organization has been able to end homelessness for 17 families (60 individuals) through their Meridian case manager.	



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**PGM Year:** 2014  
**Project:** 0003 - Public Facilities / Infrastructure  
**IDIS Activity:** 62 - Meridian Elementary Fitness Path  
**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 1035 W 1st St Meridian, ID 83642-9022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 04/13/2015

**Description:**  
 Construction of a community fitness path connection and equipment on the school playground.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$47,825.12	\$0.00	\$0.00
		2013	B13MC160006		\$47,825.12	\$47,825.12
<b>Total</b>	<b>Total</b>			<b>\$47,825.12</b>	<b>\$47,825.12</b>	<b>\$47,825.12</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 10,590  
 Census Tract Percent Low / Mod: 39.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The fitness track was installed and added immediate benefit to the Low-Mod area. In addition, fitness equipment was installed that created an accessible health-focused amenity to the local area. The project bolstered a local green space within some of the city's most dense LMI blocks, enhancing the quality of life for all residents. The Meridian Boys & Girls club also has a high concentration of LMI families who's children take part in their afterschool activities. The club makes frequent use of the new space at Meridian Elementary, compounding the benefit.	



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**PGM Year:** 2014  
**Project:** 0004 - Housing  
**IDIS Activity:** 65 - BCACHA  
**Status:** Open  
**Location:** 1276 W River St Ste 300 Boise, ID 83702-7085  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13) **National Objective:** LMH

**Initial Funding Date:** 09/17/2015

**Description:**  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Households (General) : 3

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0		0	



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The Boise City/Ada County Housing Authority began screening potential candidates for the Down Payment Assistance program immediately, and have begun submitting these qualified individual's potential homes for environmental screenings by the CDBG Administrator.	



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Total Funded Amount:	\$502,173.15
Total Drawn Thru Program Year:	\$358,723.21
Total Drawn In Program Year:	\$162,766.79

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PR06 - Summary of Consolidated Plan  
 Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2014 1	Administration	Program administration activities and costs associated.	CDBG	\$43,091.00
2	Public Services	Activities that are subject to the public service cap.	CDBG	\$45,000.00
3	Public Facilities / Infrastructure	Projects that have construction component (Sidewalks, facades, equipment installation).	CDBG	\$162,000.00
4	Housing	These activities will be directly related to Housing.	CDBG	\$50,000.00

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PR06 - Summary of Consolidated Plan  
 Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Committed Amount
2014 1	Administration	Program administration activities and costs associated.	CDBG	\$22,839.80
2	Public Services	Activities that are subject to the public service cap.	CDBG	\$29,157.00
3	Public Facilities / Infrastructure	Projects that have construction component (Sidewalks, facades, equipment installation).	CDBG	\$47,825.12
4	Housing	These activities will be directly related to Housing.	CDBG	\$50,000.00

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PR06 - Summary of Consolidated Plan  
 Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2014 1	Administration	Program administration activities and costs associated.	CDBG	\$22,839.80
2	Public Services	Activities that are subject to the public service cap.	CDBG	\$29,157.00
3	Public Facilities / Infrastructure	Projects that have construction component (Sidewalks, facades, equipment installation).	CDBG	\$47,825.12
4	Housing	These activities will be directly related to Housing.	CDBG	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2014 1	Administration	Program administration activities and costs associated.	CDBG \$22,839.80
2	Public Services	Activities that are subject to the public service cap.	CDBG \$29,157.00
3	Public Facilities / Infrastructure	Projects that have construction component (Sidewalks, facades, equipment installation).	CDBG \$47,825.12
4	Housing	These activities will be directly related to Housing.	CDBG \$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2014 1	Administration	Program administration activities and costs associated.	CDBG \$0.00
2	Public Services	Activities that are subject to the public service cap.	CDBG \$0.00
3	Public Facilities / Infrastructure	Projects that have construction component (Sidewalks, facades, equipment installation).	CDBG \$0.00
4	Housing	These activities will be directly related to Housing.	CDBG \$50,000.00

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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Direct Homeownership Assistance (13)	Households	0	0	0
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>0</b>
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	13,120	13,120
	Sidewalks (03L)	Public Facilities	15,348	0	15,348
	<b>Total Public Facilities and Improvements</b>		<b>15,348</b>	<b>13,120</b>	<b>28,468</b>
Public Services	Public Services (General) (05)	Persons	0	27	27
	Child Care Services (05L)	Persons	0	43	43
	Food Banks (05W)	Persons	33,016	0	33,016
	<b>Total Public Services</b>		<b>33,016</b>	<b>70</b>	<b>33,086</b>
<b>Grand Total</b>			<b>48,364</b>	<b>13,190</b>	<b>61,554</b>

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**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Direct Homeownership Assistance (13)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Housing</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Public Facilities and Improvements	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	0	\$0.00	3	\$67,972.88	3	\$67,972.88
	Sidewalks (03L)	1	\$40,280.11	0	\$0.00	1	\$40,280.11
	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$40,280.11</b>	<b>3</b>	<b>\$67,972.88</b>	<b>5</b>	<b>\$108,252.99</b>
Public Services	Public Services (General) (05)	0	\$0.00	1	\$2,157.00	1	\$2,157.00
	Child Care Services (05L)	0	\$0.00	1	\$2,517.00	1	\$2,517.00
	Food Banks (05W)	1	\$27,000.00	0	\$0.00	1	\$27,000.00
	<b>Total Public Services</b>	<b>1</b>	<b>\$27,000.00</b>	<b>2</b>	<b>\$4,674.00</b>	<b>3</b>	<b>\$31,674.00</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$19,839.80	2	\$19,839.80
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$3,000.00	0	\$0.00	1	\$3,000.00
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$3,000.00</b>	<b>2</b>	<b>\$19,839.80</b>	<b>3</b>	<b>\$22,839.80</b>
<b>Grand Total</b>		<b>5</b>	<b>\$70,280.11</b>	<b>7</b>	<b>\$92,486.68</b>	<b>12</b>	<b>\$162,766.79</b>



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CDBG Beneficiaries by Racial / Ethnic Category

Housing - Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	65	4	0	0
	Black/African American	1	0	0	0
	Other multi-racial	4	0	0	0
	<b>Total Non Housing</b>	<b>70</b>	<b>4</b>	<b>0</b>	<b>0</b>
Grand Total	White	24,123	8,088	0	0
	Black/African American	434	0	0	0
	Asian	238	0	0	0
	American Indian/Alaskan Native	369	0	0	0
	Native Hawaiian/Other Pacific Islander	124	0	0	0
	American Indian/Alaskan Native & White	534	0	0	0
	Asian & White	138	0	0	0
	Black/African American & White	194	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	6,928	0	0	0
	<b>Total Grand Total</b>	<b>33,086</b>	<b>8,088</b>	<b>0</b>	<b>0</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	24
	Low (>30% and <=50%)	0	0	3
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	27
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		0	0

# PR-26



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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	208,227.08
02 ENTITLEMENT GRANT	300,091.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	508,318.08

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	139,926.99
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	2,136.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	142,062.99
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,839.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	164,902.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	343,415.29

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	139,926.99
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	2,136.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	142,062.99
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	669,428.54
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	659,274.93
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.48%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	31,674.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	31,674.00
32 ENTITLEMENT GRANT	300,091.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	300,091.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.55%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,839.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	19,500.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	42,339.80
42 ENTITLEMENT GRANT	300,091.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	300,091.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.11%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	53	5754285	8th Street Park Picnic Shelter	03F	LMA	\$17,750.76
2013	2	54	5753243	Centennial Park ADA Restroom Facility	03F	LMA	\$2,397.00
2014	3	62	5857071	Meridian Elementary Fitness Path	03F	LMA	\$23,760.00
2014	3	62	5864638	Meridian Elementary Fitness Path	03F	LMA	\$24,065.12
					<b>03F</b>	<b>Matrix Code</b>	<b>\$67,972.88</b>
2013	2	57	5799142	Idaho Avenue Sidewalks	03L	LMA	\$1,940.00
2013	2	57	5811289	Idaho Avenue Sidewalks	03L	LMA	\$10,988.06
2013	2	57	5857512	Idaho Avenue Sidewalks	03L	LMA	\$27,276.45
2013	2	57	5869425	Idaho Avenue Sidewalks	03L	LMA	\$75.60
					<b>03L</b>	<b>Matrix Code</b>	<b>\$40,280.11</b>
2014	2	61	5825137	CATCH	05	LMC	\$1,670.00
2014	2	61	5857600	CATCH	05	LMC	\$487.00
					<b>05</b>	<b>Matrix Code</b>	<b>\$2,157.00</b>
2013	3	56	5792031	Scholarship Program, B&G Club	05L	LMC	\$2,517.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$2,517.00</b>
2014	2	60	5799195	Meridian Food Bank	05W	LMC	\$10,782.27
2014	2	60	5811277	Meridian Food Bank	05W	LMC	\$11,328.66
2014	2	60	5857600	Meridian Food Bank	05W	LMC	\$4,889.07
					<b>05W</b>	<b>Matrix Code</b>	<b>\$27,000.00</b>
<b>Total</b>							<b>\$139,926.99</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	61	5825137	CATCH	05	LMC	\$1,670.00
2014	2	61	5857600	CATCH	05	LMC	\$487.00
					<b>05</b>	<b>Matrix Code</b>	<b>\$2,157.00</b>
2013	3	56	5792031	Scholarship Program, B&G Club	05L	LMC	\$2,517.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$2,517.00</b>
2014	2	60	5799195	Meridian Food Bank	05W	LMC	\$10,782.27
2014	2	60	5811277	Meridian Food Bank	05W	LMC	\$11,328.66
2014	2	60	5857600	Meridian Food Bank	05W	LMC	\$4,889.07
					<b>05W</b>	<b>Matrix Code</b>	<b>\$27,000.00</b>
<b>Total</b>							<b>\$31,674.00</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	58	5785128	Administration	21A		\$4,522.27
2014	1	58	5799134	Administration	21A		\$3,924.86
2014	1	58	5840658	Administration	21A		\$5,883.76
2014	1	58	5865095	Administration	21A		\$5,508.91
					<b>21A</b>	<b>Matrix Code</b>	<b>\$19,839.80</b>
2014	1	59	5799211	Fair Housing	21D		\$135.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2014  
 MERIDIAN , ID

DATE: 12-10-15  
 TIME: 16:00  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	1	59	5811277	Fair Housing	21D		\$1,865.00	
2014	1	59	5824245	Fair Housing	21D		\$1,000.00	
						<b>21D</b>	<b>Matrix Code</b>	<b>\$3,000.00</b>
<b>Total</b>							<b>\$22,839.80</b>	

## PR-50



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by MERIDIAN, ID  
 from 10-01-2014 to 09-30-2015

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03F	PI	Parks, Recreational Facilities	67,972.88	41.76%
03L	PI	Sidewalks	40,280.11	24.75%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>108,252.99</b>	<b>66.51%</b>
05	PS	Public Services (General)	2,157.00	1.33%
05L	PS	Child Care Services	2,517.00	1.55%
05W	PS	Food Banks	27,000.00	16.59%
<b>Subtotal for : Public Services</b>			<b>31,674.00</b>	<b>19.46%</b>
21A	AP	General Program Administration	19,839.80	12.19%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,000.00	1.84%
<b>Subtotal for : General Administration and Planning</b>			<b>22,839.80</b>	<b>14.03%</b>
<b>Total Disbursements</b>			<b>162,766.79</b>	<b>100.00%</b>

## PR-56

IDIS - PR56

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

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 PAGE: 1

Current CDBG Timeliness Report  
 Grantee : MERIDIAN, ID

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2014	10-01-14	08-02-15	300,091.00	438,538.44	438,538.44	1.46	1.46		
2015	10-01-15	08-02-16	UNAVAILABLE	311,581.98	311,581.98	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	

# PR-83 Section 1

IDIS - PR83

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Performance Measures Report  
 Program Year MERIDIAN, ID

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 PAGE: 1

## Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	10,590	0	1,265	0	0	0	0	0	0	11,855
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	10,590	0	1,265	0	0	0	0	0	0	11,855

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

## Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	1,015	0	0	0	0	0	0	0	0	1,015
with improved (or continuing) access to a service	27	0	0	0	0	0	0	0	0	27
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,042	0	0	0	0	0	0	0	0	1,042

IDIS - PR83

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Performance Measures Report  
 Program Year MERIDIAN, ID

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## Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

## Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

# PR-83 Section 2

IDIS - PR83

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Performance Measures Report  
 Program Year: MERIDIAN, ID

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## Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

IDIS - PR83

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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## Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

## Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

# PR-83 Section 3

IDIS - PR83

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Performance Measures Report  
 Program Year: MERIDIAN, ID

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## Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

## Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

IDIS - PR83

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Performance Measures Report  
 Program Year: MERIDIAN, ID

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## Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

## PR-84

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

# Appendix C: Legal Notices

**Valley Times**  
P.O. Box 1790 - Eagle, Idaho 83616

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**LEGAL ADVERTISING PROOF OF PUBLICATION**

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Account: City of Meridian Identification: Notice of Public Hearing and Public Comment Period Regarding Meridian's Community Development Block Grant (CDBG) Program  
 Address: 33 E. Broadway Ave. Meridian, Idaho Run Dates: 11-23-2015  
 83642 Number Lines 56 Amount \$53.76  
 November 23, 2015

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**Legal Notices**

**CITY OF MERIDIAN**  
**NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD**  
Regarding Meridian's Community Development Block Grant (CDBG) Program

The City of Meridian has been designated an Entitlement Community by the U.S. Department of Housing and Urban Development (HUD). This designation allows the City to receive funds annually from HUD's Community Development Block Grant (CDBG) Program.

At the end of each program year the City must submit to HUD a Consolidated Annual Performance and Evaluation Report (CAPER) identifying the projects the City has undertaken during the year to achieve their Consolidated Plan goals and objectives.

**ALL CITIZENS ARE INVITED** to attend a public hearing on Tuesday, December 15, 2015, at 6:00 P.M., in the Meridian City Council Chambers, Meridian City Hall, 33 E. Broadway, Meridian, Idaho, regarding the Program Year 2014 CAPER. Special invitation is extended to persons with disabilities, residents of assisted housing, and Meridian business and property owners. Meridian City Hall is a handicapped accessible facility. Individuals requiring accommodation of physical, sight, or hearing impairments or language interpretation please contact the City Clerk at (208) 888-4433. All citizens may review the CAPER and provide testimony. Copies of the CAPER will be available November 30, 2015 at the Meridian City Community Development Department, and on the City's CDBG website, <http://www.meridiandcity.org/cdbg>

**A PUBLIC COMMENT PERIOD WILL BE OPEN FROM November 30, 2015 THROUGH THE PUBLIC HEARING ON DECEMBER 15, 2015.** During this period, all comments should be addressed to Sean Kelly, who may be contacted by mail: City of Meridian, Community Development Department, 33 E. Broadway, Meridian, ID 83642; by phone: (208) 884-5533; by fax: (208) 888-6854; or by e-mail: [skelly@meridiandcity.org](mailto:skelly@meridiandcity.org).

DATED this 30<sup>th</sup> day of November, 2015

Valley Times Publish: November 23, 2015  
Idaho Statesman Publish: November 30, 2015

Frank Thomason, being duly sworn, deposes and says: That he is the Principal Clerk of Valley Times, a weekly newspaper published at Eagle, Ada County, State of Idaho; that the said newspaper is in general circulation in the said County of Ada, and in the vicinity of Meridian, Star, and Eagle, and has been uninterruptedly published in said County during a period of seventy-eight consecutive weeks prior to the first publication of this notice, a copy of which is attached hereto, and that the notice was published in Valley Times, in conformity with Section 60-108, Idaho Code, as amended, for 1 time(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement; and that said notice was published on the following dates:

Beginning November 23, 2015  
2  
 Ending November 23, 2015  
Frank Thomason

STATE OF IDAHO )  
 )SS  
 COUNTY OF ADA )

On this 1st day of Dec. in the year of 2015 before me, a Notary Public, personally appeared Thomason, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements herein are true, and acknowledged to me that he executed the same.

Polly A. Peterson  
 Notary Public for Idaho  
 Residing at Boise, ID  
 My Commission expires: 5/27/17

**LEGAL PROOF OF PUBLICATION**

Account #	Ad Number	Identification	PO	Amount	Cols	Lines
263922	0002118175	LEGAL NOTICE CITY OF MERIDIAN NOTI	CDBG CAPER	\$88.64	2	44

**Attention:**

CITY OF MERIDIAN / MDC  
 104 E FAIRVIEW AVE SUITE 239  
 MERIDIAN, ID 83642

**LEGAL NOTICE  
 CITY OF MERIDIAN  
 NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD  
 Regarding Meridian's Community Development Block Grant  
 (CDBG) Program**

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**A PUBLIC COMMENT PERIOD WILL BE OPEN FROM November 30, 2015 THROUGH THE PUBLIC HEARING ON DECEMBER 15, 2015.** During this period, all comments should be addressed to Sean Kelly, who may be contacted by mail: City of Meridian, Community Development Department, 33 E. Broadway, Meridian, ID 83642; by phone: (208) 884-5533; by fax: (208) 888-6854; or by e-mail: [skelly@meridiancity.org](mailto:skelly@meridiancity.org)

DATED this 30th day of November, 2015

Pub. Nov. 27, 2015 \_\_\_\_\_ 0002118175-01

JANICE HILDRETH, being duly sworn, deposes and says: That she is the Principal Clerk of The Idaho Statesman, a daily newspaper printed and published at Boise, Ada County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in The Idaho Statesman, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

Beginning issue of: 11/27/2015

Ending issue of: 11/27/2015

*Janice Hildreth*  
 (Legals Clerk)

STATE OF IDAHO )  
 .SS

COUNTY OF ADA )  
 On this 30th day of November in the year of 2015 before me, a Notary Public, personally appeared before me Janice Hildreth known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.



*Diane B. Campbell*  
 Notary Public FOR Idaho  
 Residing at: Boise, Idaho

My Commission expires: 7/23/2021

## **Appendix D: Public Comments**

No Public Comment was received.