

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

PROGRAM YEAR 2023

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Introduction

The City of Meridian qualifies as an entitlement city, receiving the annual Community Development Block Grant (CDBG) from the U.S. Department of Housing and Urban Development (HUD). This requires the city to create a Consolidated Plan that identifies housing and community needs, sets priorities, outlines resources, and establishes yearly goals. Each year, the city submits an action plan to HUD detailing how it will meet the goals of the Consolidated Plan.

At the end of each program year, the city provides HUD and the public with a report summarizing its spending and accomplishments, called the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER highlights the City's progress, which depends on support from HUD and collaboration with private and public partners.

This CAPER follows HUD guidelines (24 CFR § 91.520) and evaluates the City's performance during the 2023 Program Year (PY23), covering October 1, 2023, to September 30, 2024. It also reflects progress on the 2022-2026 Consolidated Plan. Using data from HUD's Integrated Disbursement and Information System (IDIS), the CAPER includes tables, reports, and updates on how the city is meeting its goals and objectives.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Consolidated Annual Performance and Evaluation Report (CAPER) summarizes the City of Meridian's Community Development Block Grant (CDBG) activities and spending for Program Year 2023 (PY23), from October 1, 2023, to September 30, 2024. It highlights progress toward the objectives in the PY23 Action Plan, which aligns with the broader goals of the 2022-2026 Consolidated Plan. These goals focus on the following key areas:

- Public Facilities and Infrastructure Improvements
- Public Services
- Housing
- Program Administration

During PY23 the City of Meridian and its subrecipients accomplished the following activities:

- Partnered with the Boys & Girls Club to grant scholarships to 61 youth for extended care programs.
- Collaborated with Jesse Tree to provide emergency rental assistance to 19 households (57 individuals), preventing them from losing their homes.
- Worked with NeighborWorks Boise to complete **essential repairs** for nine homeowners and assist a family of five to **purchase a home** in Meridian.
- Installed or upgraded 83 streetlights near walking routes to Meridian schools, **enhancing safety** for residents, including schoolchildren.
- Partnered with Caldwell, Nampa, and Boise to educate the community about fair housing issues.
- Coordinated efforts between property manager advocates and tenant advocates to develop a
 Tenant Rights Campaign, fostering cooperation between renters and landlords.
- Finalized designs for the top two highest-priority projects identified in the city's Walkability Study to improve accessibility in HUD-designated low- to moderate-income areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan. 91.520(g)

Goal	Category	Indicator Unit	Unit of	Unit of St		Strategic Plan		Program Year	
			Measure	Expected	Actual	Completed	Expected	Actual	Completed
Housing	Affordable Housing	Rental units constructed	Household	4	0	0%	0	0	0%
			Housing Unit						
		Homeowner Housing	Household	20	15	75%	7	9	129%
		Rehabilitated	Housing Unit						
		Direct Financial Assistance to	Households	2	2	100%	1	1	100%
		Homebuyers	Assisted						
Program	Affordable Housing	Other	Other	1	1	100%	1	1	100%
Administration	Public Housing								
	Homeless								
	Non-Homeless Special								
	Needs								
	Non-Housing								
	Community								
	Development								
Public	Non-Housing	Public Facility or	Persons	2,000	10,700	535%	200	6,930	3,465%
Facilities and	Community	Infrastructure Activities other	Assisted						
Infrastructure	Development	than Low/Moderate Income							
Improvements		Housing Benefit							
Public Services	Homeless	Public service activities other	Persons	165	532	322%	260	61	23%
	Non-Homeless Special	than Low/Moderate Income	Assisted						
	Needs	Housing Benefit							
	Non-Housing								
	Community								
	Development	Hamala and an Bushantin	D	00	02	1020/	F0	F-7	1110/
		Homelessness Prevention	Persons	90	93	103%	50	57	114%
			Assisted						

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Meridian used its CDBG funding to address priorities and objectives from its Consolidated Plan, focusing on toppriority activities identified through stakeholder engagement and community input.

1. Objective: Housing

Priorities Addressed

• Priority 1: Provide Decent Housing

To support the priority of providing decent housing, Meridian allocated resources to help low- and moderate-income (LMI) households purchase homes in the city. Funds were also used for essential homeowner repairs, maintaining the quality and accessibility of existing housing for residents in need.

2. Objective: Public Facilities and infrastructure Improvements

Priorities Addressed

• Priority 2: Create a Suitable Living Environment

The city focused on improving walkability in eligible neighborhoods, enhancing residents' access to essential community resources like schools and food facilities. These improvements included sidewalks, lighting, landscaping, and more.

3. Objective: Public Services

Priorities Addressed

• Priority 3: Expand Opportunities for LMI Persons

Meridian used CDBG funds to expand opportunities for low- and moderate-income individuals by supporting initiatives such as access to extended care programs and providing financial aid for emergency rental assistance.

4. Objective: Program Administration

Priorities Addressed

- Priority 1: Provide Decent Housing
- Priority 2: Create a Suitable Living Environment
- Priority 3: Expand Opportunities for LMI Persons

Under the objective of program administration, the city effectively managed resources and programs, with staff focused on program operations and improving fair housing resources in the community. These efforts reflect the city's commitment to advancing equitable housing opportunities. They align with the three key priorities: Provide Decent Housing, Create a Suitable Living Environment, and Expand Opportunities for LMI Persons.

The priority needs outlined in the Consolidated Plan were addressed through concrete initiatives that align with the community's needs. Meridian utilized various data sources, including the Analysis of Impediments to Fair Housing Choice, Analysis of Built Environment, stakeholder meetings, and surveys, to make informed decisions on prioritizing projects with the greatest community impact.

The City's strategic use of funds for initiatives that align with the Consolidated Plan demonstrates a focused effort to create a more inclusive, livable, and supportive environment. This includes improving housing conditions, enhancing living environments, and expanding opportunities for low- and moderate-income residents.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	110
Black or African American	5
Asian	1
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	1
Total	118
Hispanic	18
Not Hispanic	100

Table 2 - Table of assistance to racial and ethnic populations by the source of funds

Narrative

In PY23, the individuals assisted by Meridian's initiatives showed a distribution across racial and ethnic groups that differed slightly from the city's demographic makeup. One discrepancy in the chart above is that IDIS includes additional categories that do not appear in this table, so those individuals are counted under "White." The numbers below reflect the additional race categories available for reporting in HUD's IDIS system. Here's a breakdown:

• White: Assisted: 74.6%, City Demographic: 89.5%

• Black/African American: Assisted: 4.2%, City Demographic: 1.0%

• Asian: Assisted: .8%, City Demographic: 2.5%

• American Indian/American Native: Assisted: .8%, City Demographic: 0.4%

• Native Hawaiian or Other Pacific Islander: Assisted: .8%, City Demographic: 0.1%

Other Multi-Racial: Assisted: 18.6%, City Demographic: 5.5%

Hispanic: Assisted: 15.3%, City Demographic: 8.0%

Some groups, like Black/African American, Hispanic, and Multi-Racial families, are getting more help compared to their population in the city. This could be because they face challenges like language barriers, financial struggles, or other obstacles that require extra support.

Other groups, like White and Asian families, are getting less help, possibly because they have fewer barriers or different needs.

The city works to support providers and promote equitable access to assistance programs. We will continue to build on these efforts to ensure that all families, regardless of their background, can receive help. Our strategies include:

• **Support Providers with Tools and Resources:** This includes sharing translated materials, templates, or guides to help providers reach non-English-speaking communities and providing information on the city's website or through events that highlight resources available for everyone.

- Partner with Trusted Community Leaders: The city works with local cultural groups, faith-based organizations, or other trusted leaders to spread the word about services and works to help connect providers with these leaders to build trust in underserved communities.
- Use Data to Drive Improvements: The city shares demographic data with providers to show where gaps exist and encourage better outreach to underrepresented groups, regularly reviewing and updating strategies based on feedback and new data.
- Raise Awareness Through City Platforms: The city uses its social media, website, and newsletters to explain available services and encourage participation. The city also hosts community events or town halls that welcomes questions about all city funded programs.
- **Promote Equity in Partnerships:** The city works with providers to identify training needs such as cultural awareness and inclusive practices.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$826,748	\$560,498

Table 3 - Resources Made Available

Narrative

During Program Year 2023 (PY23), the City utilized resources from multiple funding allocations: \$54,640 from 2020, \$73,221 from 2021, \$216,525 from 2022, and \$482,362 from 2023, for a total of \$826,748 allocated to eligible projects. Of this, \$560,498 was expended during the program year. The NW 2nd and NW 3rd Walkability Projects completed design in PY23, with construction expected in PY24. Underspent funds from these projects will carry over and be reallocated to walkability projects identified in the PY24 Action Plan.

At the end of PY23, unspent funding for projects that were not continuing into the next program year were reallocated as shown below.

NW 3rd Walkability (\$41,988):

- \$12,423 from NeighborWorks Boise Homeowner Repair, with \$1,625 from the PY22 award and \$10,798 from the PY23 award (unused due to challenges in predicting construction costs).
- \$20,000 from FACES of Hope Victim Services (award canceled as they lacked documentation systems for Meridian client services).
- \$6,285 from Admin and Fair Housing, with \$5,690 from Admin and \$595 from Fair Housing (underspent).
- \$3,280 from NeighborWorks Boise Homebuyer Assistance (a total of \$41,179 was unused due to staff turnover and an oversight regarding federal guidelines).

NW 7th Walkability (\$37,899):

 The remainder of funds reallocated from NeighborWorks Boise Homebuyer Assistance was reallocated to this activity.

These reallocations align with the Consolidated Plan in effect when the funds were received and were consistent with the Citizen Participation Plan. A substantial amendment was not required. Projects continuing into PY24, such as the

NW 2nd and NW 3rd Walkability Projects, are anticipated to complete slightly under budget. Any remaining CDBG funds will be reallocated to the walkability projects identified in the current action plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Meridian Citywide	100	100	All funds were distributed
			to Meridian residents.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Meridian's basis for allocating projects is geographically delineated within its municipal boundaries. Funding is determined by meeting national objectives, qualifying eligible activities, and through a competitive application process. The city does not specify target areas either by census tract or block group.

There are eight (8) Census tracts that are either fully or partially within Meridian's municipal boundaries. Census tracts 103.21, 103.22, 103.33, and 103.35 fall within Meridian's LMI area. The use of CDBG funding is not predetermined in areas of LMI concentration. The Boys & Girls Club is located in Meridian while Jesse Tree and NeighborWorks are in Boise; however, LMI clients served reside throughout Meridian.

Multiple low-moderate area activities were conducted during PY23, specifically streetlight installation and modernization in census tracts 103.21 and 103.22.

Leveraging

The City of Meridian receives CDBG funds through its annual entitlement; this is the only HUD funding that the City directs toward community development-type projects. The City uses its own funding—not CDBG—to pay staff salaries for program administration and city let projects. Staff time and other expenses are leveraged as a local contribution to the program.

Leveraged Funds Overview

City Activities

Administration and Fair Housing, Public Works Streetlight Projects, Walkability Projects: \$105,000 leveraged, including staff salaries and 5% of the Economic Development Administrator salary.
 Indirect costs and costs associated with other departments, such as Finance and Public Works, were not reported.

Boys & Girls Clubs of Ada County

 Scholarships: \$355,001 leveraged, including \$27,810 from the Federal Nutrition Program (meal reimbursements), \$58,000 from Idaho Alliance Funding for Healthy Lifestyles Programming, and \$269,190 from participant fees (\$9,000) and fundraising/grants (\$260,190).

Jesse Tree of Idaho

 Emergency Rental Assistance: \$1,274,000 leveraged, including \$54,000 from Ada ESG (Emergency Solutions Grant), and \$1,220,000 from the Campaign to End Family Homelessness (\$200,000) and private funds (\$1,020,000).

• NeighborWorks Boise

- o **Homeowner Repair**: \$425 leveraged from the Lightfoot Foundation.
- o **Homebuyer Assistance**: No leveraged funds reported.

Total leveraged funds reported by subrecipients and activities amount to \$1,734,426, including a mix of federal, state, local, and private sources.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	8	7
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	0	0

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	7	6
Number of households supported through		
Acquisition of Existing Units	1	1
Total	8	7

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY23, the Action Plan set a goal to provide affordable housing assistance to nine non-homeless households, with targets to rehabilitate existing units and assist with the acquisition of an existing unit.

- Rehabilitation of Existing Units: The Homeowner Repair Program exceeded the original goal by
 completing the rehabilitation of nine owner-occupied units. This success reflects improvements in
 addressing delays seen in previous years, such as securing materials and labor. Enhanced program
 management and resource allocation allowed the program to surpass its target.
- Acquisition of Existing Units: The Homebuyer Assistance Program met its goal by successfully
 assisting one household in purchasing a home in Meridian. The program effectively facilitated the
 acquisition process, demonstrating strong alignment with its target.

Although the rehabilitation efforts surpassed expectations in PY23, challenges related to material procurement and contractor availability persisted early in the program year. These challenges were mitigated through improved planning and NeighborWorks Boise's strong partnerships with local contractors.

Overall, the City achieved or exceeded its goals for providing affordable housing assistance, underscoring its commitment to enhancing housing stability and access for residents.

Discuss how these outcomes will impact future annual action plans.

The outcomes from PY23 will inform the development of future Annual Action Plans in several ways:

- Homebuyer Assistance: Given the difficulty in finding affordable homes for eligible households in the
 current housing market, the City plans to refrain from funding the Homebuyer Assistance Program
 until the market stabilizes. This will ensure that resources are allocated to more achievable housing
 solutions, such as rehabilitation and other targeted projects that directly address existing housing
 needs.
- 2. Homeowner Repair Program: The success of the Homeowner Repair Program, which exceeded its goal by rehabilitating nine units, underscores the importance of continuing collaboration with NeighborWorks Boise (NWB). The partnership has proven effective in meeting housing needs through rehabilitation efforts, and it will be a key component in future plans to ensure quality housing for Meridian residents.
- 3. **Resource Allocation**: Future Annual Action Plans will focus on directing resources toward successful programs and projects that have demonstrated positive outcomes. This will involve ongoing assessment and prioritization of programs based on community feedback and measurable results.
- 4. **Community Input**: Community input remains a vital part of the planning process. The City will continue gathering feedback from residents and stakeholders to ensure that future projects align with the evolving needs and priorities of the community. This will help guide resource allocation and ensure the most effective use of CDBG funds.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	6	0
Moderate-income	2	0
Total	10	0

Table 7 - Number of Households Served

Narrative Information

During PY23, ten (10) households were assisted—nine (9) were current homeowners, and one (1) household was assisted in becoming a homeowner through the Homebuyer Assistance Program. Among these households, two (2) households qualified as extremely low-income, six (6) households qualified as low-income, and two (2) households qualified as moderate-income. No homeless or middle-income households were served. The city does not limit housing activities based on income level— all households at or below 80% of the Area Median Income (AMI) are treated equally. Additionally, there were no rental households assisted under the affordable housing goal.

The city will continue to serve residents with housing solutions. In the future, homebuyer assistance programs will continue to be required to meet the Section 215 definition of affordable housing with participants required to qualify as first-time homebuyers purchasing a home that serves as their principal

residence and their annual household income at or below 80% of the AMI. Programs will offer housing counseling and work closely with potential homebuyers to ensure they secure housing that is both reasonable and affordable, with the housing cost not exceeding 95% of the median purchase price for the area.

During the Consolidated Planning process, the City of Meridian prioritized assistance for very low-income renters and/or individuals at risk of losing shelter or housing. This approach is used to rank projects during the application process, often focusing on households paying more than half of their income toward rent and those living in substandard housing. To assist those with the highest/worst-case needs, including individuals with disabilities, the City funded public service activities such as emergency rental assistance through Jesse Tree and childcare scholarships through the Boys & Girls Club. These public services benefited a total of 118 Meridian residents. The city does not narrow its focus solely to households with the "worst-case needs" but ensures that programs are accessible to residents who qualify as homeless, extremely low-income, low-income, and moderate-income. Middle-income households are not eligible for CDBG funding.

The city's approach is to provide services and provisions that reduce the amount of income designated for basic living expenses (e.g., food, childcare, etc.), allowing individuals to allocate more of their income toward housing costs. This strategy leverages all available resources to foster and maintain affordable housing. During PY23, the City provided public services, including childcare scholarships and emergency rental assistance, to a total of 118 Meridian residents.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Meridian is engaged in addressing homelessness through its partnership with the Ada County Continuum of Care, known as Our Path Home, in collaboration with CATCH, the coordinated entry access point. CATCH plays a crucial role in outreach to individuals experiencing homelessness, particularly those without shelter. Their services, along with those of partner agencies, are instrumental in assessing individual needs and appropriately referring participants to suitable services.

Our Path Home CONNECT is the access point to the homeless services system. Every household experiencing homelessness is evaluated and prioritized based on the duration of their homelessness and the severity of their service needs. Partner agencies within Our Path Home agree to use this prioritized list to prioritize the most vulnerable individuals. This agreement ensures that all partner agencies receive referrals from this list to fill vacancies in their supportive housing programs. This jurisdiction does not receive Emergency Solutions Grants (ESG) funds.

The City of Meridian facilitates connections between local community providers, organizations, and Our Path Home to support the homeless population. City representatives regularly engage in public discussions, presentations, and meetings with citizens, government officials, and local service providers such as the West Ada County School District, Jesse Tree, and CATCH. These engagements aim to offer support, understanding, and outreach to individuals experiencing homelessness within Meridian.

The Meridian Police Department extends assistance to unhoused residents by providing transportation to emergency housing shelters in Boise when needed, as there are none in Meridian. This demonstrates a commitment to ensuring the safety and well-being of individuals experiencing homelessness within the city.

Through these collaborative efforts and partnerships, the City of Meridian actively addresses homelessness by connecting individuals in need with vital services and support systems while fostering community engagement and understanding of the challenges faced by the unhoused population.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Meridian is in regular contact with case management and supportive service organizations such as CATCH and Jesse Tree to assess and address the emergency and permanent housing needs of those experiencing homelessness in Meridian. In PY23, Jesse Tree was funded through Meridian's CDBG program to provide homelessness prevention to Meridian residents at risk of losing housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Meridian's efforts to prevent homelessness among low-income individuals and families, particularly those at risk of homelessness after discharge from publicly funded institutions and those receiving assistance from various agencies, involve coordinated collaborations:

- 1. **CDBG Funding for Homelessness Prevention:** Meridian allocates CDBG funding to Jesse Tree, focusing on preventing homelessness among Low- to Moderate-Income (LMI) residents at risk of housing instability. Jesse Tree actively participates in Our Path Home and plays a pivotal role in implementing homelessness prevention strategies.
- 2. **Homeless Discharge Coordination:** Meridian, through its involvement in Our Path Home, contributes to the implementation of the homeless discharge coordination in the Treasure Valley. This effort streamlines support to individuals transitioning from publicly funded institutions to prevent homelessness, ensuring a smoother reintegration into the community with adequate support services.
- 3. Participation in Our Path Home: Our Path Home is the local coordinated entry for homeless services and is a collaborative platform comprised of representatives from health care facilities, mental health facilities, correctional facilities, and private agencies addressing housing, health, social services, employment, education, and youth needs. This collaborative effort aims to develop comprehensive and coordinated approaches to prevent homelessness among individuals and families at risk, especially after discharge from institutions.
- 4. Collaborative Partnerships: Our Path Home partners with various organizations, including homeless shelters, school districts, behavioral health providers, the Idaho Department of Health and Welfare, the Idaho Department of Labor, and Federally Qualified Health Centers (FQHC). These partnerships facilitate a comprehensive network of support and resources aimed at addressing the diverse needs of low-income individuals and families and preventing homelessness post-discharge.
- 5. **Utilization of Resources:** Although the city doesn't receive Emergency Solutions Grants (ESG) funds, the collective efforts of Our Path Home and partner organizations focus on leveraging available resources, services, and expertise to prevent homelessness and address the specific needs of vulnerable populations, especially those at risk after discharge from institutions.

Meridian actively participates in collaborative initiatives like Our Path Home, engaging various stakeholders, providing funding for homelessness prevention, and contributing to homeless discharge coordination policies in a concerted effort to prevent homelessness among low-income individuals and families, particularly those vulnerable to housing instability post-discharge from publicly funded institutions or agencies providing support services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Meridian has implemented several strategies to aid homeless individuals and families, particularly those facing chronic homelessness, families with children, veterans and their families, and unaccompanied youth, in transitioning to permanent housing and independent living. These efforts focus on reducing the duration of homelessness, facilitating access to affordable housing units, and preventing recidivism into homelessness among those who were recently housed. Here's how Meridian addresses these challenges:

- Housing Transition Assistance: Meridian works collaboratively with partner agencies like CATCH and Jesse
 Tree to provide comprehensive housing transition assistance. This includes case management, supportive
 services, and access to resources that aid individuals and families in securing permanent housing. Support
 services often encompass counseling, job training, financial literacy, and other crucial skills necessary for
 independent living.
- 2. **Rapid Rehousing Programs:** The city supports rapid rehousing initiatives that aim to shorten the time individuals and families experience homelessness. These programs provide short-term rental assistance coupled with case management and support services to quickly rehouse homeless individuals and families into permanent housing, promoting stability and self-sufficiency.
- 3. Access to Affordable Housing: Meridian collaborates with housing agencies, landlords, and developers to increase access to affordable housing units for homeless individuals and families. By fostering partnerships and incentivizing the creation of affordable housing options, the city aims to expand housing opportunities for those experiencing homelessness.
- 4. **Prevention of Recidivism:** Efforts are made to prevent individuals and families who were recently homeless from falling back into homelessness. This involves ongoing case management and support services to address root causes, stabilize living situations, and provide ongoing assistance to maintain housing stability. Support programs often include financial assistance, counseling, and connections to community resources.
- 5. **Targeted Support for Specific Populations:** Meridian has specific initiatives catering to unique populations, such as homeless veterans and unaccompanied youth. These programs provide specialized services and resources tailored to the needs of these groups, aiming to facilitate their transition to stable housing and independent living.
- 6. **Collaboration and Advocacy:** The city engages in ongoing collaboration with various stakeholders, housing providers, and service agencies to advocate for improved services and increased resources dedicated to addressing homelessness. This includes efforts to identify systemic gaps and advocate for policy changes to enhance housing opportunities for vulnerable populations.

These initiatives focus on shortening the duration of homelessness, enhancing access to affordable housing, and preventing recidivism, thereby promoting stability and self-sufficiency among the homeless population.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Boise City & Ada County Housing Authorities (BCACHA) serve as the housing authorities for: Boise, Meridian, Kuna, Garden City, Eagle, Star, and unincorporated Ada County.

BCACHA is responsible for the ownership, management, and upkeep of a diverse portfolio of housing units, which includes a total of 441 units, catering to the housing needs of various populations:

- Of these, 250 units are designated for low-income households and are classified as public housing. This
 includes:
 - o 160 units for elderly and disabled residents (Low Rent Public Housing).
 - o 10 units for families, distributed across scattered sites (Low Rent Public Housing); and
 - 4 units dedicated to permanent supportive housing (PSH) to provide essential housing and supportive services for households exiting homelessness.
- Beyond public housing units, BCACHA manages 80 units under the HUD-assisted elderly/disabled category, which falls under the Section 8 New Construction Program.
- Additionally, there are 187 market-rate housing units, contributing to the diversity of housing options offered by BCACHA to the broader community.

The Low Rent Public Housing and Section 8 New Construction programs play a vital role in providing housing assistance to eligible households. These programs are designed to ensure that low-income families and individuals can access safe and affordable housing. Both programs are essential in addressing the housing needs of low-income individuals and families, helping to reduce homelessness and provide a stable foundation for a better quality of life. They play a crucial role in promoting economic stability, improving living conditions, and supporting the overall well-being of vulnerable populations.

Under these programs, eligible households typically contribute 30% of the combined household income as their portion of the rent. The rent is adjusted based on the income of the household, making it affordable for families with limited financial resources. The housing authority subsidizes the remaining portion of the rent to make up the difference between the household's contribution and the total rent cost, ensuring residents have access to quality housing without experiencing a heavy financial burden.

The Section 8 Housing Choice Voucher Program benefits around 2,250 low-income households in Ada County, with roughly 8% of voucher recipients residing in Meridian. This program offers clients the flexibility to select affordable units that meet program criteria within Ada County. After identifying a suitable unit, the household contributes a portion of the rent based on their income, while BCACHA covers the Section 8 rental subsidy portion paid directly to the landlord.

Efforts to address the needs of public housing encompass the following initiatives:

- 1. Encourage residents and community members to actively engage in shaping policies, programs, and services related to public housing development.
- 2. Implement activities that acknowledge residents and community members as valuable assets in the effective and responsible management of public housing.
- 3. Act as coordinators and catalysts in the creation of opportunities for public housing residents with the goal of enhancing their economic and personal potential.
- 4. Involve public housing residents in the co-design of BCACHA's strategies, encouraging their participation in on-site resident councils, activity committees, and enhancing the communication of available resources for

residents.

5. Employ two full-time Service Coordinators and four full-time Family Self Sufficiency Coordinators who are dedicated to assisting residents in connecting with community services and programs, enabling them to maintain independent housing.

Actions were taken to encourage public housing residents to become more involved in management and participate in homeownership

Enhancing the quality of life for public housing resident's entails offering a diverse range of activities and services tailored to the needs of individuals and families. These initiatives are designed to address a broad spectrum of challenges encountered by individuals with low to moderate incomes, ranging from physical improvements to their living spaces to addressing various social issues.

The BCACHA strives to foster self-sufficiency and promote homeownership through its Family Self-Sufficiency program (FSS). To achieve this objective, BCACHA actively sustains community partnerships and conducts outreach to identify families eligible for homeownership opportunities. The FSS program empowers voucher holders to decrease their reliance on rental subsidies and encourages the pursuit of homeownership. Throughout their FSS participation, individuals collaborate closely with FSS Coordinators to identify and establish self-sufficiency goals. This program offers a range of supportive services, including job training, financial counseling, and opportunities for networking and connecting with housing providers.

BCACHA administers the Housing Choice Voucher Homeownership Option program, specifically designed to encourage and facilitate homeownership for families enrolled in or who have successfully completed BCACHA's FSS program. Eligible families have the opportunity, subject to meeting specific criteria, to purchase a home and receive financial support for their mortgage payments rather than rental costs. BCACHA further provides informative workshops for first-time homebuyers, covering essential topics such as the advantages and preparations for homeownership, credit assessment, FICO scoring methodology, mortgage types and prerequisites, private mortgage insurance, loan-to-value ratio, down payment assistance programs, escrow and title procedures, property taxes, as well as home maintenance and homeowner responsibilities.

Actions taken to provide assistance to troubled PHAs

Neither the Boise City nor the Ada County Housing Authorities are deemed troubled. No assistance is needed at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The city has addressed barriers to affordable housing by initiating a comprehensive approach aimed at mitigating the negative impacts of public policies. Recognizing the significance of policies like land use controls, tax policies affecting land, zoning ordinances, building codes, fees, growth limitations, and residential investment returns as potential obstacles to affordable housing, Meridian established a dedicated Housing Task Force. This task force was specifically designed to evaluate existing policies and identify measures to remove or ameliorate their adverse effects on affordable housing. By conducting thorough assessments and analyses, the Housing Task Force seeks to recommend policy adjustments that promote greater accessibility to affordable housing options while fostering a more inclusive and equitable housing landscape within the city.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city has undertaken several initiatives to address obstacles hindering the fulfillment of underserved needs within the community. To tackle these challenges, Meridian has implemented targeted programs aimed at addressing the specific needs of underserved populations. These efforts include community outreach, engagement with local stakeholders, and the establishment of collaborative partnerships with organizations specializing in serving underserved communities. Meridian has actively sought input from these communities to better understand their unique needs and challenges. Additionally, the city has directed resources toward enhancing access to vital services, support systems, and opportunities tailored to meet the needs of these underserved populations. Through these partnerships, Meridian is working towards effectively addressing and overcoming obstacles that impede the fulfillment of underserved needs within its jurisdiction.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city's primary action related to reducing lead-based paint hazards involves disseminating comprehensive information via the city's official website. Meridian offers direct links to resources provided by the U.S. Department of Housing and Urban Development (HUD) to educate residents about the risks associated with lead-based paint. Considering that a significant portion of the city's growth occurred in the 2000s, the prevalence of lead-based paint is not a widespread concern for most homes and buildings in the community. In cases where lead-based paint hazards may arise, Meridian has coordinated with Central District Health to establish a process to notify the city of any concerns.

As a second layer of action, Meridian enforces lead-based paint regulations by requiring subrecipients to comply with HUD's guidelines. The city actively monitors subrecipients using HUD's tools to ensure strict adherence to these regulations, thereby enhancing compliance and minimizing lead-based paint hazards in housing and community development projects supported by the city's programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city has aligned its Consolidated Plan and local strategic goals to alleviate poverty among its residents. The Consolidated Plan encourages projects aimed at providing housing stability as well as public services to meet fundamental needs, empowering individuals to navigate financial struggles and reduce poverty levels.

Meridian's local strategic plan further amplifies efforts to combat poverty by prioritizing economic development and enhancing employment opportunities tailored for the low- and moderate-income (LMI) population. The city's overarching objective is to provide access to vital services, fostering stability in meeting their basic needs and enabling them to strive towards self-improvement.

Meridian's Economic Development Division concentrates on job creation and enhancing educational opportunities to reduce the number of individuals living below the poverty line. The division actively engages in recruiting new employers and stimulating business growth within the city to bolster employment prospects.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

To fortify its institutional structure, the city has directed efforts toward enhancing coordination among various departments and stakeholders to ensure cohesive and effective operations. Meridian has fostered collaboration between departments, agencies, and external partners to address gaps in the institutional framework. Additionally, the city has formalized standard operating procedures and developed guiding documents to streamline processes and establish clear guidelines for decision-making and program implementation. These actions aim to bolster the city's institutional capacity, improve efficiency, and ensure a more cohesive approach to community development initiatives while complying with regulatory standards.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Meridian participates in regular forums, meetings, and collaborative sessions that bring together representatives from public and private housing sectors along with social service agencies. These platforms serve as spaces for dialogue, information sharing, and joint strategizing to address community needs comprehensively. Additionally, the city has fostered partnerships, formalized agreements, and established communication channels between these entities to facilitate seamless collaboration. Meridian encourages cross-sector collaboration to optimize resources, improve service delivery, and better address housing and social service needs within the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

To address impediments identified in its analysis of impediments to fair housing choice, the city increased collaboration with entities like the Intermountain Fair Housing Council and Idaho Legal Aid to prioritize understanding and mitigate potential fair housing issues within the community. To streamline the complaint process, the city enhanced the 504 Coordinator role, simplifying the procedure for individuals to issue complaints related to fair housing. Meridian also established a Language Access Plan (LAP) Workgroup aimed at updating and enhancing the city's Language Access Plan, ensuring equitable access to services for diverse populations. Additionally, the city aids in the facilitation of the Idaho Fair Housing Forum, which is a platform for sharing information, addressing rental market concerns, and disseminating fair housing education while actively working toward fostering fair housing practices and eliminating discriminatory barriers.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Per the Comprehensive Plan, a risk assessment is conducted on every subrecipient involved project during the application process. This assessment is taken into consideration when the CDBG Scoring Committee is evaluating applications and making funding recommendations.

During the program year, regular monitoring takes place with each draw. The activities submitted must comply with the stated requirements in the subrecipient agreements and provide requisite data (e.g. demographic data, payroll, etc.) for inspection before reimbursement.

Formal monitoring is also conducted throughout the year. A risk analysis is included as an attachment to the Subrecipient Agreement and is used to determine if a project will require a desk review or an onsite monitor for that program year. On-site monitoring occurs at least bi-annually to ensure subrecipients are meeting both the requirements and the intent of the CDBG program. A formal desk review is conducted for every program year that does not require an onsite monitor.

Other labor monitoring activities will be conducted, as activities require, according to all HUD and federal Davis Bacon labor requirements. Including minority business outreach. All relevant activities subject to these requirements will be monitored with on-site visits as frequently as required by regulations, if circumstances require it. Desk-side monitoring takes place with each activity draw with staff and management from both Community Development and Finance Departments needing to review and sign off on any reimbursement requests.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice of the CAPER availability with the date, time, and process for public comment was published in the Idaho Press, the City of Meridian's newspaper of record, no less than 15 days in advance of the end of the public comment period in accordance with the city's citizen participation plan. The city accepts all comments received during the public comment period and provides a summary of these comments with the CAPER if applicable.

According to census data, roughly 4% of Meridian's population speaks Spanish, which is the most significant non-English language spoken. There is not a local newspaper specific to the Spanish-speaking population, but the Idaho Press has translation capabilities on its website. To reach Spanish-speaking residents that may be reading a physical copy of the newspaper, the city posts the following at the top of its legal notice:

This Notice can be provided in a format accessible to persons with limited English proficiency upon request. Contact Crystal Campbell at ccampbell@meridiancity.org for assistance.

Se le puede proveer esta notificación en un formato accesible para las personas con conocimientos limitados del inglés a pedido. Comuníquese con Crystal Campbell en ccampbell@meridiancity.org para obtener ayuda.

According to the City's Language Assistance Plan (LAP), all reports and communications will be made available in formats accessible to persons with disabilities and in languages other than English upon request. All documents related to the City's CDBG program can be found at: https://meridiancity.org/cdbg. Additionally, interpreter services are available through 7-1-1, (888) 791-3004, or TTY at (800) 377-3529.

CR-45 – Jurisdiction 91.520(d)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG
Total Number of Activities	1
Total Labor Hours	72
Total Section 3 Worker Hours	0
Total Targeted Section 3 Worker Hours	0

Qualitative Efforts - Number of Activities by Program	CDBG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	
Direct, on-the job training (including apprenticeships).	
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	
Outreach efforts to identify and secure bids from Section 3 business concerns.	1
Technical assistance to help Section 3 business concerns understand and bid on contracts.	
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1
Provided or connected residents with assistance in seeking employment including: drafting	
resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	
Held one or more job fairs.	
Provided or connected residents with supportive services that can provide direct services or referrals.	
Provided or connected residents with supportive services that provide one or more of the	
following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	
Assisted residents with finding child care.	
Assisted residents to apply for, or attend community college or a four year educational institution.	
Assisted residents to apply for, or attend vocational/technical training.	
Assisted residents to obtain financial literacy training and/or coaching.	

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	
Provided or connected residents with training on computer use or online technologies.	
Promoting the use of a business registry designed to create opportunities for disadvantaged and	
small businesses.	
Outreach, engagement, or referrals with the state one-stop system, as designed in Section	
121(e)(2) of the Workforce Innovation and Opportunity Act.	
Other.	

Narrative

The city promotes Section 3 business opportunities by advertising all CDBG Requests for Proposals (RFPs) to Section 3 business concerns through HUD's Section 3 Portal. During PY23, the completion of the Chateau Park Playground project was the sole instance triggering Section 3 requirements; however, it did not meet the specified threshold. The company awarded the bid specialized in playground equipment, necessitating certified employees for the project. No new hires were made for this project, as the company utilized existing certified employees to fulfill the requirements, aligning with the project's specifications and meeting the necessary certifications without hiring additional personnel.



45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

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482,362.00

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DADT L. CUMMADY OF CODE DECOUDEDS	
PART I: SUMMARY OF CDBG RESOURCES 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	357,060.88
02 ENTITLEMENT GRANT	482,362.00
03 SURPLUS URBAN RENEWAL	462,302.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05 CURRENT YEAR PROGRAM INCOME 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(12,675.00)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	826,747.88
PART II: SUMMARY OF CDBG EXPENDITURES	020,747.00
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	539,299.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	539,299.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,198.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	560,497.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	266,250.34
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	200/20010 1
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	539,299.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	539,299.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,529,132.87
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,529,132.87
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	52,354.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	52,354.00
32 ENTITLEMENT GRANT	482,362.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	482,362.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.85%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,198.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	21,198.04
42 ENTITLEMENT GRANT	482,362.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	136	6916983	PY21 E. MHS/MMS Streetlights	03K	LMA	\$83,123.77
2022	3	144	6916987	PY22 Franklin and 5th Streetlights	03K	LMA	\$1,925.00
2022	3	144	6955791	PY22 Franklin and 5th Streetlights	03K	LMA	\$68,814.99
2022	4	145	6879723	PY22 Landing Subdivision Streetlights	03K	LMA	\$27,312.70
2022	4	145	6916990	PY22 Landing Subdivision Streetlights	03K	LMA	\$33,771.99
					03K	Matrix Code	\$214,948.45
2023	6	162	6849846	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$647.35
2023	6	162	6852584	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$440.43
2023	6	162	6865161	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$172.67
2023	6	162	6867825	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$629.77
2023	6	162	6874433	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$4,357.50
2023	6	162	6874497	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$4,916.25
2023	6	162	6879690	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$2,477.50
2023	6	162	6884692	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$2,230.72
2023	6	162	6902655	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$3,940.00
2023	6	162	6906671	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$640.31
2023	6	162	6906738	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$4,596.25
2023	6	162	6916953	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$1,240.00
2023	6	162	6935734	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$652.50
2023	6	162	6955793	PY23 LMA Walkability NW 2nd St.	03L	LMA	\$2,796.25
2023	8	166	6874436	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$4,065.00
2023	8	166	6874502	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$1,751.25
2023	8	166	6879716	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$1,896.25
2023	8	166	6902587	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$1,302.50
2023	8	166	6902590	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$1,203.75
2023	8	166	6906671	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$958.30
2023	8	166	6906740	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$3,458.75
2023	8	166	6916957	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$1,277.50
2023	8	166	6935739	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$627.50
2023	8	166	6944969	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$377.95
2023	8	166	6944970	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$2,355.00
2023	8	166	6955795	PY23 LMA Walkability NW 3rd St.	03L	LMA	\$2,616.25
					03L	Matrix Code	\$51,627.50
2023	3	160	6856260	PY23 Youth Scholarship Program	05L	LMC	\$3,744.00
2023	3	160	6867838	PY23 Youth Scholarship Program	05L	LMC	\$3,000.00
2023	3	160	6890399	PY23 Youth Scholarship Program	05L	LMC	\$3,744.00
2023	3	160	6927584	PY23 Youth Scholarship Program	05L	LMC	\$5,342.00
2023	3	160	6959680	PY23 Youth Scholarship Program	05L	LMC	\$4,170.00
2020	J	100	0707000	1720 Todal Scholarship Frogram	05L	Matrix Code	\$20,000.00
2023	2	159	6839536	PY23 Emergency Rental Assistance	05Q	LMC	\$3,000.00
2023	2	159	6848458	PY23 Emergency Rental Assistance	05Q 05Q	LMC	\$3,523.00
2023	2	159	6856244		05Q	LMC	\$6,705.00
2023	2	159	6867853	PY23 Emergency Rental Assistance	05Q 05Q	LMC	\$4,488.00
2023	2	159	6890394	PY23 Emergency Rental Assistance	05Q	LMC	\$4,480.00 \$4,980.00
2023	2	159	6901527	PY23 Emergency Rental Assistance	05Q 05Q	LMC	
	2		6927578	PY23 Emergency Rental Assistance		LMC	\$1,462.00
2023	2	159		PY23 Emergency Rental Assistance	05Q		\$3,300.00
2023	۷	159	6933792	PY23 Emergency Rental Assistance	05Q	LMC	\$4,896.00
2021	7	150	(000505	DVO4 Harradon van Auslahan van	05Q	Matrix Code	\$32,354.00
2021	7	152	6839539	PY21 Homebuyer Assistance	13B	LMH	\$35.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	152	6848444	PY21 Homebuyer Assistance	13B	LMH	\$31.02
2021	7	152	6856271	PY21 Homebuyer Assistance	13B	LMH	\$52.56
2021	7	152	6867862	PY21 Homebuyer Assistance	13B	LMH	\$153.08
2021	7	152	6902584	PY21 Homebuyer Assistance	13B	LMH	\$185.09
2021	7	152	6916962	PY21 Homebuyer Assistance	13B	LMH	\$95.64
2021	7	152	6955786	PY21 Homebuyer Assistance	13B	LMH	\$1,866.00
2021	7	152	6965113	PY21 Homebuyer Assistance	13B	LMH	\$38,848.52
					13B	Matrix Code	\$41,267.81
2022	1	165	6848452	PY22 Homeowner Repair - 1933 N Dixie Ave	14A	LMH	\$500.00
2022	1	167	6848452	PY22 Homeowner Repair - 305 W Broadway	14A	LMH	\$10,700.00
2023	4	168	6884706	PY23 Homeowner Repair - 2511 W. Misty Dr	14A	LMH	\$13,690.00
2023	4	168	6896282	PY23 Homeowner Repair - 2511 W. Misty Dr	14A	LMH	\$6,405.00
2023	4	169	6906691	PY23 Homeowner Repair - 127 W. Washington	14A	LMH	\$578.84
2023	4	169	6923990	PY23 Homeowner Repair - 127 W. Washington	14A	LMH	\$24,923.30
2023	4	170	6906691	PY23 Homeowner Repair - 700 E. Fairview #120	14A	LMH	\$720.00
2023	4	170	6923990	PY23 Homeowner Repair - 700 E. Fairview #120	14A	LMH	\$9,940.00
2023	4	170	6933794	PY23 Homeowner Repair - 700 E. Fairview #120	14A	LMH	\$15,050.00
2023	4	171	6923990	PY23 Homeowner Repair - 2545 N. Clydesdale	14A	LMH	\$3,325.00
2023	4	171	6933794	PY23 Homeowner Repair - 2545 N. Clydesdale	14A	LMH	\$20,635.00
2023	4	172	6927594	PY23 Homeowner Repair - 1944 W. Hendricks	14A	LMH	\$16,995.00
2023	4	173	6927594	PY23 Homeowner Repair - 2131 NE 10th Ave	14A	LMH	\$22,685.00
2023	4	173	6933794	PY23 Homeowner Repair - 2131 NE 10th Ave	14A	LMH	\$1,800.00
2023	4	180	6955781	PY23 Homeowner Repair - 700 E Fairview #118	14A	LMH	\$20,160.00
					14A	Matrix Code	\$168,107.14
2023	4	161	6839554	PY23 Homeowner Repair Admin	14H	LMH	\$398.57
2023	4	161	6848454	PY23 Homeowner Repair Admin	14H	LMH	\$381.71
2023	4	161	6856275	PY23 Homeowner Repair Admin	14H	LMH	\$570.39
2023	4	161	6867868	PY23 Homeowner Repair Admin	14H	LMH	\$652.01
2023	4	161	6884706	PY23 Homeowner Repair Admin	14H	LMH	\$993.71
2023	4	161	6896282	PY23 Homeowner Repair Admin	14H	LMH	\$2,758.24
2023	4	161	6906691	PY23 Homeowner Repair Admin	14H	LMH	\$776.71
2023	4	161	6923990	PY23 Homeowner Repair Admin	14H	LMH	\$965.36
2023	4	161	6927594	PY23 Homeowner Repair Admin	14H	LMH	\$758.14
2023	4	161	6933794	PY23 Homeowner Repair Admin	14H	LMH	\$1,031.30
2023	4	161	6944972	PY23 Homeowner Repair Admin	14H	LMH	\$507.37
2023	4	161	6955781	PY23 Homeowner Repair Admin	14H	LMH	\$1,201.09
					14H	Matrix Code	\$10,994.60
Total						_	\$539,299.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for and respon to Coronaviru	d Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	160	6856260	No	PY23 Youth Scholarship Program	B23MC160006	EN	05L	LMC	\$3,744.00
2023	3	160	6867838	No	PY23 Youth Scholarship Program	B23MC160006	EN	05L	LMC	\$3,000.00
2023	3	160	6890399	No	PY23 Youth Scholarship Program	B23MC160006	EN	05L	LMC	\$3,744.00
2023	3	160	6927584	No	PY23 Youth Scholarship Program	B23MC160006	EN	05L	LMC	\$5,342.00
2023	3	160	6959680	No	PY23 Youth Scholarship Program	B23MC160006	EN	05L	LMC	\$4,170.00
								05L	Matrix Code	\$20,000.00
2023	2	159	6839536	No	PY23 Emergency Rental Assistance	B23MC160006	EN	05Q	LMC	\$3,000.00
2023	2	159	6848458	No	PY23 Emergency Rental Assistance	B23MC160006	EN	05Q	LMC	\$3,523.00
2023	2	159	6856244	No	PY23 Emergency Rental Assistance	B23MC160006	EN	05Q	LMC	\$6,705.00
2023	2	159	6867853	No	PY23 Emergency Rental Assistance	B23MC160006	EN	05Q	LMC	\$4,488.00
2023	2	159	6890394	No	PY23 Emergency Rental Assistance	B23MC160006	EN	05Q	LMC	\$4,980.00
2023	2	159	6901527	No	PY23 Emergency Rental Assistance	B23MC160006	EN	05Q	LMC	\$1,462.00
2023	2	159	6927578	No	PY23 Emergency Rental Assistance	B23MC160006	EN	05Q	LMC	\$3,300.00
2023	2	159	6933792	No	PY23 Emergency Rental Assistance	B23MC160006	EN	05Q	LMC	\$4,896.00
								05Q	Matrix Code	\$32,354.00
				No	Activity to prevent, prepare for, and respond to Coronavirus				_	\$52,354.00
Total									_	\$52,354.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	163	6867838	PY23 Admin	21A		\$917.00



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Program Year 2023 MERIDIAN , ID

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	163	6902585	PY23 Admin	21A		\$8,818.46
2023	7	163	6927604	PY23 Admin	21A		\$8,085.17
2023	7	163	6968578	PY23 Admin	21A		\$2,472.41
					21A	Matrix Code	\$20,293.04
2023	9	164	6927609	PY23 Fair Housing	21D		\$905.00
					21D	Matrix Code	\$905.00
Total						_	\$21,198.04



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PGM Year: 2021

Project: 0006 - Alternate: E. MHS/MMS Streetlights

IDIS Activity: 136 - PY21 E. MHS/MMS Streetlights

Status: Completed 8/21/2024 2:22:46 PM

Location: 1158 W 8th St Meridian, ID 83642-2006

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/25/2023

Description:

Modernize streetlights in walking routes to school to improve all modes of transportation around Meridian High School and Meridian Middle School.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	ENI	2020	B20MC160006	\$68,985.49	\$54,639.99	\$68,985.49
	EN	2021	B21MC160006	\$28,483.78	\$28,483.78	\$28,483.78
Total	Total			\$97,469.27	\$83,123.77	\$97,469.27

Proposed Accomplishments

People (General): 500

Total Population in Service Area: 1,600 Census Tract Percent Low / Mod: 81.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The design is complete and the city has entered into a contract with a vendor to complete this activity, which is expected to be complete by Spring 2024.	
2023	Modernized 17 streetlights on walking paths in a low-mod area to improve all modes of transportation.	

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Date: 26-Dec-2024

Time: 15:13 Page: 2

PGM Year: 2022

Project: 0003 - 2022 - Franklin and 7th Streetlights

IDIS Activity: 144 - PY22 Franklin and 5th Streetlights

Status: Completed 9/30/2024 12:00:00 AM

Location: 146 SW 7th Ave Meridian, ID 83642-2804

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2023

Description:

This project will assist with the installation of lights where the existing lighting is insufficient to meet current standards.

May include the replacement of old inefficient lights with new LED fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$100,000.00	\$70,739.99	\$100,000.00
Total	Total			\$100,000.00	\$70,739.99	\$100,000.00

Proposed Accomplishments

People (General): 200

Total Population in Service Area: 3,465 Census Tract Percent Low / Mod: 60.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The design is complete and the city has entered into a contract with a vendor to complete this activity, which is expected to be complete by Spring 2024.	
2023	Installed/modernized 20 streetlights in an LMA area to improve safety.	

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Date: 26-Dec-2024

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PGM Year: 2022

Project: 0004 - 2022 - Landing Subdivision Streetlights

IDIS Activity: 145 - PY22 Landing Subdivision Streetlights

Status: Completed 8/21/2024 2:19:27 PM

Location: 1385 W Pintail Dr Meridian, ID 83642-3709

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2023

Description:

This project will assist with the installation of lights where the existing lighting is insufficient to meet current standards.

May include the replacement of old inefficient lights with new LED fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$97,423.00	\$61,084.69	\$97,423.00
Total	Total			\$97,423.00	\$61,084.69	\$97,423.00

Proposed Accomplishments

People (General): 200

Total Population in Service Area: 3,465 Census Tract Percent Low / Mod: 60.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The design is complete and the city has entered into a contract with a vendor to complete this activity, which is expected to be complete by Spring 2024.	
2023	Modernized 46 streetlights on walking paths in a low-mod area to improve all modes of transportation.	

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Time: 15:13 Page: 4

PGM Year: 2022

Project: 0009 - 2022 - Fair Housing

IDIS Activity: 150 - PY22 Fair Housing

Status: Completed 10/20/2023 12:00:00 AM Objective:

Location: , Outcome:

Matrix Code: Fair Housing Activities (subject to

20% Admin Cap) (21D)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2023

Description:

This project will carry out activities that relate to fair housing.

At a minimum, CDBG funds will be used to implement a Fair Housing Campaign in April. Other opportunities to promote fair housing activities will be evaluated as they arise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC160006	\$850.00	\$0.00	\$850.00
Total	Total			\$850.00	\$0.00	\$850.00

Proposed Accomplishments

Actual Accomplishments

Number assisted		Owner		Renter		Total	Р	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Objective:

Date: 26-Dec-2024

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National Objective: LMH

PGM Year: 2021

Project: 0007 - Alternate: Homebuyer Assistance

IDIS Activity: 152 - PY21 Homebuyer Assistance

Status: Completed 9/30/2024 12:00:00 AM

3380 W Americana Ter Ste 120 Suite 120 Boise, ID 83706-Location:

2501

Outcome: Affordability

Matrix Code:

Homeownership Assistance-excluding Housing Counseling under 24 CFR

Provide decent affordable housing

5.100 (13B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/23/2023

Description:

Provide assistance for eligible LMI persons to purchase homes in Meridian, with preference being given to public housing residents. Assistance will include down payment assistance, closing costs, and other eligible activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2021	B21MC160006	\$71,702.20	\$39,166.99	\$71,702.20
CDBG	□ □ IN	2022	B22MC160006	\$2,100.82	\$2,100.82	\$2,100.82
Total	Total			\$73,803.02	\$41,267.81	\$73,803.02

Proposed Accomplishments

Households (General): 2

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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MERIDIAN

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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	One household received homebuyer assistance during PY22. NeighboWorks is working to identify another household to assist in the upcoming year.	
2023	One family of 5 was able to purchase a home in Meridian using these funds.	

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National Objective: LMC

PGM Year: 2023

Project: 0001 - 2023 Victim Services

IDIS Activity: 158 - PY23 Victim Services

Status: Canceled 9/23/2024 5:43:50 PM

Location: 417 S 6th St Boise, ID 83702-7632

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Services for victims of domestic

violence, dating violence, sexual

assault or stalking (05G)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2023

Description:

Wraparound services for victims of interpersonal violence.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

income Calegory.				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023

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Date: 26-Dec-2024

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PGM Year: 2023

Project: 0002 - 2023 Emergency Rental Assistance

IDIS Activity: 159 - PY23 Emergency Rental Assistance

Status: Completed 9/30/2024 12:00:00 AM

Location: 1121 W Miller St Boise, ID 83702-6920

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2023

Description:

This program provides case management coupled with emergency rental assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC160006	\$32,354.00	\$32,354.00	\$32,354.00
Total	Total			\$32,354.00	\$32,354.00	\$32,354.00

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number equipted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	8

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	26		
Low Mod	0	0	0	15		
Moderate	0	0	0	16		
Non Low Moderate	0	0	0	0		
Total	0	0	0	57		
Percent Low/Mod				100.0%		

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

Jesse Tree provided \$32,354 of emergency rent assistance through the CDBG project during the 23-24 Program Year to 'at risk' households in the City of Meridian. All CDBG funds were fully expended. 'At risk' being defined as eligible households at the "Low-to-Moderate Income" levels who are at risk of eviction and homelessness. Jesse Tree assisted 19 households that meet the criteria outlined in Section 1(C) of the Subrecipient Agreement. Jesse Tree was able to assist 76% of its total goal of assisting 25 households with emergency rent assistance and case management services. Jesse Tree certifies that it met the National Objective outlined in Section 1(B) whereas the project primarily benefited Low-to-Moderate Income households and meeting an urgent need to prevent eviction and homelessness for City of Meridian households. Furthermore, all households assisted by Jesse Tree did not enter into homelessness. Jesse Tree certifies that all CDBG funds were utilized directly for emergency rent assistance and no CDBG funds were used for staffing purposes.

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PGM Year: 2023

Project: 0003 - 2023 Youth Scholarships

IDIS Activity: 160 - PY23 Youth Scholarship Program

Status: Completed 9/30/2024 12:00:00 AM

911 N Meridian Rd Meridian, ID 83642-2241 Location:

Objective: Provide decent affordable housing

Outcome: Affordability

Child Care Services (05L) Matrix Code: National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2024

Description:

Scholarships for low- to moderate-income families to participate in before and after school programs as well as summer programs at a free or reduced cost.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC160006	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Number	C	Owner	Rente	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	48	5	
Black/African American:	0	0	0	0	0	0	1	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	10	5	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	61	10	

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	11		
Low Mod	0	0	0	27		
Moderate	0	0	0	23		
Non Low Moderate	0	0	0	0		
Total	0	0	0	61		
Percent Low/Mod				100.0%		

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

61 youth received scholarships during this CDBG funding cycle compared to our goal of 60 youth resulting in \$20,283.00 in scholarship funds being provided to families, of which \$20,000.00 was applied to Meridian CDBG. In analyzing our approach this year, we made giant leaps forward in process, outreach, and documentation communication resulting in achieving our goals. We have also laid the foundation for continued growth in scholarship capabilities for qualifying families as we give out a far greater sum of money in scholarships to qualifying families than what we receive, it is just the documentation that is our largest barrier to applying those scholarships to the CDBG program, but we are working with our families to improve this process. A few major milestones achieved were the training and strategy meeting within our organization to resolve issues that were arising and seeing those solutions come to fruition. We are also making greater efforts to reach out to families who are often overburdened with daily work and life demands to relieve the pressure through these scholarships so knowing that this program is really improving the lives of hard working families is something to celebrate.

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Date: 26-Dec-2024

Time: 15:13 Page: 14

PGM Year: 2023

Project: 0004 - 2023 Homeowner Repair

IDIS Activity: 161 - PY23 Homeowner Repair Admin

Status: Completed 9/30/2024 12:00:00 AM

Location: 3380 W Americana Ter Ste 120 Suite 120 Boise, ID 83706-

2501

Matrix Code: Rehabilitation Administration (14H)

Sustainability

Create suitable living environments

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2023

Description:

Administration of the Homeowner Repair Program, which improves weatherization, accessibility, energy efficiency, and visitability of LMI Meridian residents existing homes, making them safer and more financially sustainable.

Objective:

Outcome:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC160006	\$10,994.60	\$10,994.60	\$10,994.60
Total	Total			\$10,994.60	\$10,994.60	\$10,994.60

Proposed Accomplishments

Actual Accomplishments

Number	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Househ	iolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		

Annual Accomplishments

Percent Low/Mod

2023

Years Accomplishment Narrative # Benefitting

In PY23, 2 projects were completed from the previous year with an additional 7 projects completed from this years funding. The activities completed made the recipients homes more sustainable and liveable. All of the households were below 80% of AMI, with 6 of the 7 households approved this year being elderly. Individual beneficiary data is included in IDIS Activities 168, 169, 170, 171, 172, 173, and 180.

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PGM Year: 2023

Project: 0006 - 2023 LMA Walkability NW 2nd St.

IDIS Activity: 162 - PY23 LMA Walkability NW 2nd St.

Status: Open

Location: 802 W 2nd St Meridian, ID 83642-2511

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2024

Description:

Improve walkability in LMA neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC160006	\$131,111.00	\$29,737.50	\$29,737.50
Total	Total			\$131,111.00	\$29,737.50	\$29,737.50

Proposed Accomplishments

People (General): 200

Total Population in Service Area: 3,485 Census Tract Percent Low / Mod: 62.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Completed design on sidewalks and awarded hid. Construction of sidewalks and streetlights expected to be complete in PY24	

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Objective:

Date: 26-Dec-2024

Time: 15:13 Page: 17

PGM Year: 2023

Project: 0007 - 2023 Administration

IDIS Activity: 163 - PY23 Admin

Status: Completed 9/30/2024 12:00:00 AM

Location: , Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2024

Description:

Reasonable program administrative costs related to the planning and execution of community development and fair housing activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC160006	\$20,293.04	\$20,293.04	\$20,293.04
Total	Total			\$20,293.04	\$20,293.04	\$20,293.04

Proposed Accomplishments

Actual Accomplishments

Number istade	(Owner	Ren	ter		Total	F	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				

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Date: 26-Dec-2024

Time: 15:13 Page: 18

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - MERIDIAN Page: 18 of 40



Objective:

Date: 26-Dec-2024

Time: 15:13 Page: 19

PGM Year: 2023

Project: 0009 - 2023 Fair Housing

IDIS Activity: 164 - PY23 Fair Housing

Status: Completed 9/30/2024 12:00:00 AM

Location: , Outcome:

Matrix Code: Fair Housing Activities (subject to

Renter

Total

20% Admin Cap) (21D)

National Objective:

Person

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/23/2024

Description:

Activities to further fair housing in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC160006	\$905.00	\$905.00	\$905.00
Total	Total			\$905.00	\$905.00	\$905.00

Proposed Accomplishments

Actual Accomplishments

About an action of	,	Owner	Ken	tei		iolai		reison	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				

Owner

PR03 - MERIDIAN Page: 19 of 40



Date: 26-Dec-2024

Time: 15:13 Page: 20

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - MERIDIAN Page: 20 of 40



Objective:

Date: 26-Dec-2024

Time: 15:13 Page: 21

PGM Year: 2022

Project: 0001 - 2022 - Homeowner Repair Program

IDIS Activity: 165 - PY22 Homeowner Repair - 1933 N Dixie Ave

Status: Completed 1/17/2024 12:00:00 AM

Location: 1933 N Dixie Ave Meridian, ID 83646-8019

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2023

Description:

Repairs to an owner-occupied home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$163.36	\$0.00	\$163.36
CDBG	EIN	2022	B22MC160006	\$19,145.39	\$500.00	\$19,145.39
Total	Total			\$19,308.75	\$500.00	\$19,308.75

Proposed Accomplishments

Actual Accomplishments

Number equipted	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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0

1

1

Date: 26-Dec-2024

Time: 15:13 Page: 22

Income Category:

Owner Renter Total Person

Extremely Low 0 0 0 0

	Owner	Velifei	i Otai	reison
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Female-headed Households:

Project was approved in PY22, but construction has not been completed yet. This project is anticipated to be complete in PY23.

Replaced living room window with broken seals and damaged window framing. Removed and replaced water damaged siding, fascia, and decking that was creating a tripping hazard. Repainted home and deck. Repair several damaged window screens. Replaced weather stripping on main garage door and front and back doors. Repaired and replaced leaking gutters. Trim tree branches that were a hazard to homeowner while mowing the yard. Repaired and stained fence posts and added a new gate.

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Date: 26-Dec-2024

Time: 15:13 Page: 23

PGM Year: 2023

Project: 0008 - Alternate Project: 2023 LMA Walkability NW 3rd St.

IDIS Activity: 166 - PY23 LMA Walkability NW 3rd St.

Status: Open

Location: 921 W 3rd St Meridian, ID 83642-2283

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2024

Description:

Improve walkability in LMA neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2021	B21MC160006	\$5,570.53	\$2,272.73	\$2,272.73
CDBG	EN	2022	B22MC160006	\$33,499.91	\$17,455.22	\$17,455.22
		2023	B23MC160006	\$109,797.22	\$2,162.05	\$2,162.05
Total	Total			\$148,867.66	\$21,890.00	\$21,890.00

Proposed Accomplishments

People (General): 200

Total Population in Service Area: 3,485 Census Tract Percent Low / Mod: 62.98

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 Completed design on sidewalks. Construction of sidewalks and streetlights expected to be complete in PY24.

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Date: 26-Dec-2024

Time: 15:13 Page: 24

PGM Year: 2022

Project: 0001 - 2022 - Homeowner Repair Program

IDIS Activity: 167 - PY22 Homeowner Repair - 305 W Broadway

Status: Completed 1/17/2024 12:00:00 AM

Location: 305 W Broadway Ave Meridian, ID 83642-2526 Objective: Create suitable living environments

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code: National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2023

Description:

Provide homeowner repair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC160006	\$6,219.36	\$0.00	\$6,219.36
CDBG	EIN	2022	B22MC160006	\$17,155.64	\$10,700.00	\$17,155.64
Total	Total			\$23,375.00	\$10,700.00	\$23,375.00

Proposed Accomplishments

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 26-Dec-2024

Time: 15:13 Page: 25

Female-headed Households: 1 0 1

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project has begun, but the construction will not be complete until Fall 2024 (PY23).	
2023	Completed project with a new roof, new exterior paint, replaced trim boards, new rain gutters, tree removal, replaced fence panels, and updated the garbage disposal.	

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Date: 26-Dec-2024

Time: 15:13 Page: 26

PGM Year: 2023

Project: 0004 - 2023 Homeowner Repair

IDIS Activity: 168 - PY23 Homeowner Repair - 2511 W. Misty Dr

Status: Completed 8/21/2024 12:00:00 AM

Location: 2511 W Misty Dr Meridian, ID 83646-1220

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/02/2024

Description:

Repairs to an owner-occupied home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2023	B23MC160006	\$20,095.00	\$20,095.00	\$20,095.00	
Total	Total			\$20,095.00	\$20,095.00	\$20,095.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Date: 26-Dec-2024

Time: 15:13 Page: 27

Income Category:

,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

Replaced non working stove, added railings to front door entry, sliding glass door entry and garage entry. Added downspout extenders, replaced existing wall mounted AC unit, removed debris and weeds from yard, replaced water heater, replaced bathroom faucet, replaced baseboard heater, replaced all plumbing lines.

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Date: 26-Dec-2024

Time: 15:13 Page: 28

PGM Year: 2023

Project: 0004 - 2023 Homeowner Repair

IDIS Activity: 169 - PY23 Homeowner Repair - 127 W. Washington

Status: Completed 8/21/2024 2:06:36 PM

Location: 127 W Washington St Meridian, ID 83642-2280

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2024

Description:

Owner-occupied rehabilitation.

Financing

	Fund Type	Type Grant Year Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2023	B23MC160006	\$25,502.14	\$25,502.14	\$25,502.14	
Total	Total			\$25,502.14	\$25,502.14	\$25,502.14	

Proposed Accomplishments

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Date: 26-Dec-2024

Time: 15:13 Page: 29

Income Category:

,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

Replaced entire roof, installed OSB, installed fan fold barrier, installed TPO membrane, installed new drip edge and plumbing flashing, installed new electric range, repaired toilets, added smoke & C0 detectors, remove/replace soffits/fascia, remove and install new rain gutters.

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Date: 26-Dec-2024

Time: 15:13 Page: 30

PGM Year: 2023

Project: 0004 - 2023 Homeowner Repair

IDIS Activity: 170 - PY23 Homeowner Repair - 700 E. Fairview #120

Status: Completed 9/4/2024 12:00:00 AM

Location: 700 E Fairview Ave Trlr 120 Meridian, ID 83642-3315

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2024

Description:

Owner-occupied rehab.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC160006	\$25,710.00	\$25,710.00	\$25,710.00
Total	Total			\$25,710.00	\$25,710.00	\$25,710.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	(Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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0

1

Date: 26-Dec-2024

Time: 15:13 Page: 31

Female-headed Households: Income Category: Renter Total Person Owner 0 0 Extremely Low 0 0 0 0 Low Mod Moderate 0 0 0 0

0

100.0%

Annual Accomplishments

Non Low Moderate

Percent Low/Mod

Total

0

100.0%

0

0

Years **Accomplishment Narrative** # Benefitting

2023 Removed and replaced all leaking windows, damaged outdoor carpet replaced, replaced and painted trim boards, repaired gutter and downspouts, wrapped pipes, replaced damaged skirting, removed and installed new roof shingles, replaced master bath and main bath fans, new sink and faucet in main bath, replaced vinyl in main bath, replaced back door and screen door.

0

0

1

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Date: 26-Dec-2024

Time: 15:13 Page: 32

PGM Year: 2023

Project: 0004 - 2023 Homeowner Repair

IDIS Activity: 171 - PY23 Homeowner Repair - 2545 N. Clydesdale

Status: Completed 9/4/2024 3:32:46 PM

Location: 2545 N Clydesdale Ave Meridian, ID 83646-4177

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Total

Dorcon

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/23/2024

Description:

Owner-occupied rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC160006	\$23,960.00	\$23,960.00	\$23,960.00
Total	Total			\$23,960.00	\$23,960.00	\$23,960.00

Proposed Accomplishments

Actual Accomplishments

Musele expension of the dis	Owner		Rent	Renter		i otai		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	1		0		1				

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Date: 26-Dec-2024 Time: 15:13

Page: 33

Income Category:

,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Removed and replaced existing roof, replaced 9 windows, replaced missing screens, replaced damaged kitchen window sill, new screen in sunroom, reset back door, replace threshold

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Date: 26-Dec-2024

Time: 15:13 Page: 34

PGM Year: 2023

Project: 0004 - 2023 Homeowner Repair

IDIS Activity: 172 - PY23 Homeowner Repair - 1944 W. Hendricks

Status: Completed 8/21/2024 12:00:00 AM

Location: 1944 W Hendricks Ct Meridian, ID 83646-1335

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/23/2024

Description:

Owner-occupied repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC160006	\$16,995.00	\$16,995.00	\$16,995.00
Total	Total			\$16,995.00	\$16,995.00	\$16,995.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	(Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	1	0	0	1	1	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	1	0	0	1	1	0	0	

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Time: 15:13 Page: 35

Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Removed and replaced existing roof, cleaned bathroom vent fans, repaired gutter leak, installed new GFI in bathroom, removed and replaced fascia with water damage at corner of house.

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Date: 26-Dec-2024

Time: 15:13 Page: 36

PGM Year: 2023

Project: 0004 - 2023 Homeowner Repair

IDIS Activity: 173 - PY23 Homeowner Repair - 2131 NE 10th Ave

Status: Completed 9/4/2024 3:32:23 PM

Location: 2131 NE 10th Ave Meridian, ID 83646-3408

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/23/2024

Description:

Owner-occupied rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC160006	\$24,485.00	\$24,485.00	\$24,485.00
Total	Total			\$24,485.00	\$24,485.00	\$24,485.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	(Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Date: 26-Dec-2024

Time: 15:13 Page: 37

Female-headed Households: 1 0 1

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Removed and replaced existing roof, replaced damaged sheathing, added rain gutters, replaced damaged fascia, soffits, siding and trim.

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Objective:

Date: 26-Dec-2024

Time: 15:13 Page: 38

PGM Year: 2023

Project: 0004 - 2023 Homeowner Repair

IDIS Activity: 180 - PY23 Homeowner Repair - 700 E Fairview #118

Status: Completed 10/31/2024 12:00:00 AM

Location: 700 E Fairview Ave Trlr 118 Meridian, ID 83642-3315

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2024

Description:

Complete homeowner repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC160006	\$20,160.00	\$20,160.00	\$20,160.00
Total	Total			\$20,160.00	\$20,160.00	\$20,160.00

Proposed Accomplishments

Actual Accomplishments

Number espirated:	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	1		0		1				

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Date: 26-Dec-2024

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Income Category:

,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Remove/replace roof, sheathing, fascia, and soffits, repair water damaged siding, remove/replace skirting, repair leaking tub pipe and gasket discovered during inspection under unit.	
2024	Project was completed at the end of PY23 and not funded in IDIS when we processed the invoice. Because it was after the end of the program year the system will not allow us to close it out during PY23, which is when all of the work was completed.	

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Total Funded Amount: \$933,661.48

Total Drawn Thru Program Year: \$705,310.32

Total Drawn In Program Year: \$560,497.54

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PR26 - Activity Summary by Selected Grant

Date Generated: 12/26/2024

Grantee: MERIDIAN

Grant Year: 2023, 2022, 2021, 2020 Formula and Competitive Grants only

i oi i i aia	and component oran	113 01113												
				T	otal Gra	nt Amount for	CDBG 2023 Gr	ant year B23MC16000	6 Grant Numl	per = \$482,362.00				
State	Grantee	Grant	Grant	Activity	Matrix	K National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
			·					respond to Coronavirus	5			Grant/Grant	(All Years All Sources)	(All Years All Sources)
ID I	MERIDIAN	2023	B23MC160006	Administrative And Planning	21A		163	No	Completed	\$20,293.04	\$20,293.04		\$20,293.04	\$20,293.04
ID	MERIDIAN	2023	B23MC160006	Administrative And Planning	21D		164	No	Completed	\$905.00	\$905.00		\$905.00	\$905.00
				Total Administrative And Planning	g					\$21,198.04	\$21,198.04	4.39%	\$21,198.04	\$21,198.04
ID I	MERIDIAN	2023	B23MC160006	Housing	14A	LMH	168	No	Completed	\$20,095.00	\$20,095.00		\$20,095.00	\$20,095.00
ID I	MERIDIAN	2023	B23MC160006	Housing	14A	LMH	169	No	Completed	\$25,502.14	\$25,502.14		\$25,502.14	\$25,502.14
ID	MERIDIAN	2023	B23MC160006	Housing	14A	LMH	170	No	Completed	\$25,710.00	\$25,710.00		\$25,710.00	\$25,710.00
ID	MERIDIAN	2023	B23MC160006	Housing	14A	LMH	171	No	Completed	\$23,960.00	\$23,960.00		\$23,960.00	\$23,960.00
ID	MERIDIAN	2023	B23MC160006	Housing	14A	LMH	172	No	Completed	\$16,995.00	\$16,995.00		\$16,995.00	\$16,995.00
ID	MERIDIAN	2023	B23MC160006	Housing	14A	LMH	173	No	Completed	\$24,485.00	\$24,485.00		\$24,485.00	\$24,485.00
ID	MERIDIAN	2023	B23MC160006	Housing	14A	LMH	180	No	Completed	\$20,160.00	\$20,160.00		\$20,160.00	\$20,160.00
ID	MERIDIAN	2023	B23MC160006	Housing	14H	LMH	161	No	Completed	\$10,994.60	\$10,994.60		\$10,994.60	\$10,994.60
				Total Housing						\$167,901.74	\$167,901.74	34.81%	\$167,901.74	\$167,901.74
ID	MERIDIAN	2023	B23MC160006	Public Improvements	03L	LMA	162	No	Open	\$131,111.00	\$29,737.50		\$131,111.00	\$29,737.50
ID	MERIDIAN	2023	B23MC160006	Public Improvements	03L	LMA	166	No	Open	\$109,797.22	\$2,162.05		\$148,867.66	\$21,890.00
				Total Public Improvements						\$240,908.22	\$31,899.55	6.61%	\$279,978.66	\$51,627.50
ID I	MERIDIAN	2023	B23MC160006	Public Services	05G	LMC	158	No	Cancel	\$0.00	\$0.00		\$0.00	
ID I	MERIDIAN	2023	B23MC160006	Public Services	05L	LMC	160	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
ID	MERIDIAN	2023	B23MC160006	Public Services	05Q	LMC	159	No	Completed	\$32,354.00	\$32,354.00		\$32,354.00	\$32,354.00
				Non CARES Related Public Service	es					\$52,354.00	\$52,354.00	10.85%	\$52,354.00	\$52,354.00
				Total 2023						\$482,362.00	\$273,353.33	56.67%	\$521,432.44	\$293,081.28
				T	otal Gra	nt Amount for	CDBG 2022 Gr	ant year B22MC16000	6 Grant Numl	per = \$517,466.00				
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
								respond to Coronavirus	5			Grant/Grant	(All Years All Sources)	(All Years All Sources)
ID	MERIDIAN	2022	B22MC160006	Administrative And Planning	21A		149	No	Completed	\$38,771.34	\$38,771.34		\$38,771.34	\$38,771.34

ID	MERIDIAN	2022	B22MC160006	Administrative And Planning 21	ID		150	No	Completed	\$850.00	\$850.00		\$850.00	\$850.00
				Total Administrative And Planning						\$39,621.34	\$39,621.34	7.66%	\$39,621.34	\$39,621.34
ID	MERIDIAN	2022	B22MC160006	Housing 13	BB	LMH	152	No	Completed	\$2,100.82	\$2,100.82		\$73,803.02	\$73,803.02
ID	MERIDIAN	2022	B22MC160006	Housing 14	1A	LMH	153	No	Completed	\$22,738.25	\$22,738.25		\$22,738.25	\$22,738.25
ID	MERIDIAN	2022	B22MC160006	Housing 14	1A	LMH	155	No	Completed	\$20,649.00	\$20,649.00		\$20,649.00	\$20,649.00
ID	MERIDIAN	2022	B22MC160006	Housing 14	1A	LMH	156	No	Completed	\$23,480.00	\$23,480.00		\$23,480.00	\$23,480.00
ID	MERIDIAN	2022	B22MC160006	Housing 14	1A	LMH	157	No	Completed	\$20,863.00	\$20,863.00		\$20,863.00	\$20,863.00
ID	MERIDIAN	2022	B22MC160006	Housing 14	1A	LMH	165	No	Completed	\$19,145.39	\$19,145.39		\$19,308.75	\$19,308.75
ID	MERIDIAN	2022	B22MC160006	Housing 14	1A	LMH	167	No	Completed	\$17,155.64	\$17,155.64		\$23,375.00	\$23,375.00
ID	MERIDIAN	2022	B22MC160006	Housing 14	1H	LMH	142	No	Completed	\$5,809.65	\$5,809.65		\$5,809.65	\$5,809.65
				Total Housing						\$131,941.75	\$131,941.75	25.50%	\$210,026.67	\$210,026.67
ID	MERIDIAN	2022	B22MC160006	Public Improvements 03	3K	LMA	144	No	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
ID	MERIDIAN	2022	B22MC160006	Public Improvements 03	3K	LMA	145	No	Completed	\$97,423.00	\$97,423.00		\$97,423.00	\$97,423.00
ID	MERIDIAN	2022	B22MC160006	Public Improvements 03	3L	LMA	166	No	Open	\$33,499.91	\$17,455.22		\$148,867.66	\$21,890.00
				Total Public Improvements						\$230,922.91	\$214,878.22	41.53%	\$346,290.66	\$219,313.00
ID	MERIDIAN	2022	B22MC160006	Public Services 05	δA	LMC	148	No	Completed	\$14,319.82	\$14,319.82		\$14,319.82	\$14,319.82
ID	MERIDIAN	2022	B22MC160006	Public Services 05	5L	LMC	147	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
ID	MERIDIAN	2022	B22MC160006	Public Services 05	5Q	LMC	146	No	Completed	\$42,761.00	\$42,761.00		\$42,761.00	\$42,761.00
				Non CARES Related Public Services						\$77,080.82	\$77,080.82	14.90%	\$77,080.82	\$77,080.82
				Total 2022						\$479,566.82	\$463,522.13	89.58%	\$673,019.49	\$546,041.83
		_		Total (Gran [.]	t Amount for (CDBG 2021 Gra	nt year B21MC16000	6 Grant Nur	mber = \$501,559.00				
State	Grantee	Grant	Grant	Activity M	1atrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
			·					respond to Coronavirus				Grant/Grant	(All Years All Sources)	(All Years All Sources)
ID	MERIDIAN	2021	B21MC160006	Administrative And Planning 21	IA		130	No	Completed	\$28,673.08	\$28,673.08		\$58,673.15	\$58,673.15
		+		Total Administrative And Planning						\$28,673.08	\$28,673.08	5.72%	\$58,673.15	\$58,673.15
ID	MERIDIAN	2021	B21MC160006		BB	LMH	152	No	Completed	\$71,702.20	\$71,702.20		\$73,803.02	\$73,803.02
ID	MERIDIAN	2021	B21MC160006	Housing 14	1A	LMH	132	No	Completed	\$22,782.00	\$22,782.00		\$22,782.00	\$22,782.00
ID	MERIDIAN	2021	B21MC160006	Housing 14	1A	LMH	133	No	Completed	\$20,425.00	\$20,425.00		\$20,425.00	\$20,425.00
ID	MERIDIAN	2021	B21MC160006	Housing 14	1A	LMH	137	No	Completed	\$18,758.50	\$18,758.50		\$18,758.50	\$18,758.50
ID	MERIDIAN	2021	B21MC160006	Housing 14	1A	LMH	138	No	Completed	\$17,982.25	\$17,982.25		\$17,982.25	\$17,982.25
ID	MERIDIAN	2021	B21MC160006	Housing 14	1A	LMH	139	No	Completed	\$4,396.66	\$4,396.66		\$4,396.66	\$4,396.66
ID	MERIDIAN	2021	B21MC160006	Housing 14	1A	LMH	140	No	Completed	\$24,675.00	\$24,675.00		\$24,675.00	\$24,675.00

ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	141	No	Completed	\$24,770.00	\$24,770.00		\$24,770.00	\$24,770.00
ID	MERIDIAN	2021	B21MC160006	9	14A	LMH	151	No	Completed	\$23,576.00	\$23,576.00		\$23,576.00	\$23,576.00
ID	MERIDIAN	2021	B21MC160006	9	14A	LMH	165	No	Completed	\$163.36	\$163.36		\$19,308.75	\$19,308.75
ID	MERIDIAN	2021	B21MC160006	Housing	14A	LMH	167	No	Completed	\$6,219.36	\$6,219.36		\$23,375.00	\$23,375.00
ID	MERIDIAN	2021	B21MC160006	Housing	14H	LMH	128	No	Completed	\$5,211.81	\$5,211.81		\$5,211.81	\$5,211.81
		1		Total Housing	'				-	\$240,662.14	\$240,662.14	47.98%	\$279,063.99	\$279,063.99
ID	MERIDIAN	2021	B21MC160006	Public Improvements	03F	LMA	129	No	Completed	\$159,204.64	\$159,204.64		\$255,026.64	\$255,026.64
ID	MERIDIAN	2021	B21MC160006	Public Improvements	03K	LMA	136	No	Completed	\$28,483.78	\$28,483.78		\$97,469.27	\$97,469.27
ID	MERIDIAN	2021	B21MC160006	Public Improvements	03L	LMA	166	No	Open	\$5,570.53	\$2,272.73		\$148,867.66	\$21,890.00
				Total Public Improvements						\$193,258.95	\$189,961.15	37.87%	\$501,363.57	\$374,385.91
ID	MERIDIAN	2021	B21MC160006	Public Services	05L	LMC	126	No	Completed	\$13,964.83	\$13,964.83		\$13,964.83	\$13,964.83
ID	MERIDIAN	2021	B21MC160006	Public Services	05Q	LMC	127	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
				Non CARES Related Public Services	5					\$38,964.83	\$38,964.83	7.77%	\$38,964.83	\$38,964.83
				Total 2021						\$501,559.00	\$498,261.20	99.34%	\$878,065.54	\$751,087.88
				Tot	tal Gran	t Amount for	CDBG 2020 Gra	nt year B20MC16000	6 Grant Num	nber = \$489,679.00				
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
								respond to Coronavirus	5			Grant/Grant	(All Years All Sources)	(All Years All Sources)
ID	MERIDIAN	2020		Administrative And Planning	21A		114	No	Completed	\$23,502.51	\$23,502.51		\$23,502.51	\$23,502.51
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21A		125	Yes	Completed	\$0.00	\$0.00		\$0.00	
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21A		130	No	Completed	\$30,000.07	\$30,000.07		\$58,673.15	\$58,673.15
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21D		115	No	Completed	\$2,895.00	\$2,895.00		\$2,895.00	\$2,895.00
				Total Administrative And Planning						\$56,397.58	\$56,397.58	11.52%	\$85,070.66	\$85,070.66
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	122	No	Completed	\$24,776.88	\$24,776.88		\$24,776.88	\$24,776.88
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	123	No	Completed	\$13,640.00	\$13,640.00		\$13,640.00	\$13,640.00
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	124	No	Completed	\$12,845.00	\$12,845.00		\$12,845.00	\$12,845.00
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	133	No	Completed	\$0.00	\$0.00		\$20,425.00	\$20,425.00
ID	MERIDIAN	2020	B20MC160006	Housing	14H	LMH	119	No	Completed	\$4,757.98	\$4,757.98		\$4,757.98	\$4,757.98
				Total Housing						\$56,019.86	\$56,019.86	11.44%	\$76,444.86	\$76,444.86
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03F	LMA	129	No	Completed	\$95,822.00	\$95,822.00		\$255,026.64	\$255,026.64
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03K	LMA	120	No	Completed	\$118,406.51	\$118,406.51		\$123,823.01	\$123,823.01
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03K	LMA	121	No	Completed	\$61,793.56	\$61,793.56		\$66,918.50	\$66,918.50
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03K	LMA	136	No	Completed	\$68,985.49	\$68,985.49		\$97,469.27	\$97,469.27

ID	MERIDIAN	2020	B20MC160006	Public Improvements	03L	LMA	110	No	Completed	\$17,254.00	\$17,254.00		\$278,900.76	\$278,900.76
			,	Total Public Improvements						\$362,261.56	\$362,261.56	73.98%	\$822,138.18	\$822,138.18
ID	MERIDIAN	2020	B20MC160006	Public Services	05L	LMC	117	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
	-			Non CARES Related Public Services	,S					\$15,000.00	\$15,000.00	3.06%	\$15,000.00	\$15,000.00
			,	Total 2020						\$489,679.00	\$489,679.00	100.00%	\$998,653.70	\$998,653.70
			ī	Grand Total	<i></i>					\$1,953,166.82	\$1,724,815.66	86.63%	\$3,071,171.17	\$2,588,864.69

21410 589209 1 MERIDIAN, CITY OF

33 E. BROADWAY AVENUE MERIDIAN, ID 83642

AFFIDAVIT OF PUBLICATION STATE OF IDAHO

County of Canyon and Ada

SHARON JESSEN

of the State of Idaho, being of first duly sworn, deposes and says:

- 1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
- 2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
- 3. That the notice, of which the annexed is a printed copy, was published in said newspaper and on IdahoPublicNotices.com 1 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 12/11/2024

SHARON JESSEM

STATE OF IDAHO

On this 12th day of December, in the year of 2024 before me a Notary Public, personally appeared. SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.

Notary Public of Idaho My commission expires



LEGAL NOTICE

CITY OF MERIDIAN NOTICE OF PUBLIC COMMENT PERIOD Regarding Meridian's Community Development Block Grant (CDBG) Program

This Notice can be provided in a format accessible to persons with limited English proficiency upon request. Contact Crystal Campbell at ccampbell@meridiancity.org for assistance.

Se le puede proveer esta notificación en un formato accesible para las personas con conocimientos limitados del inglés a pedido. Comuníquese con Crystal Campbell en ccampbell@meridiancity.org para obtener ayuda.

The City of Meridian is designated an Entitlement Community by the U.S. Department of Housing and Urban Development (HUD). This designation allows the City to receive funds annually from HUD's Community Development Block Grant (CDBG) Program. At the end of each program year, the city must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, identifying the projects the city has undertaken during the year to achieve its Consolidated Plan goals and objectives. This report is designed to update and account for the use of CDBG funding and the progress of approved projects undertaken as part of Meridian's 2024 CDBG program. No new projects or grant ideas are reviewed or proposed in the CAPER.

Copies of the 2024 CAPER are available on the City's CDBG website: http://www.meridiancity.org/cdbg.

A PUBLIC COMMENT PERIOD on the 2024 CAPER will open at 8:00 a.m. on December 10, 2024, and will continue through 12:00 p.m. (noon) on December 26, 2024. During this period, comments about the 2024 CDBG CAPER will be accepted via phone, mail, or e-mail. All comments should be addressed to Crystal Campbell at: City of Meridian, Mayor's Office, 33 E. Broadway Ave., Meridian, ID 83642; (208) 489-0575; or ccampbell@meridiancity.org.

All citizens may provide comments. Special invitation is extended to persons with disabilities, residents of assisted housing, and Meridian business and property owners.

If you require accommodations related to physical, visual or hearing impairments or if you require language interpretation, please contact the City Clerk at (208) 888-4433.

Si requieren adaptaciones relacionadas con impedimentos físicos, visuales o auditivos o si requieran interpretación de idiomas, comuníquese con el Vendedor de Ciudad al (208) 888-4433.

December 11, 2024

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